ANNUAL REPORT OF THE OFFICERS AND COMMITTEES OF THE TOWN OF BROOKLINE, NEW HAMPSHIRE

For Year Ending December 31, 2012

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WITH REPORTS OF THE SCHOOL DISTRICT

For Year Ending June 30, 2012

2012 Annual Report Dedication

The Board of Selectmen gratefully dedicates this year's Annual Report to the members of Brookline's police department, ambulance service and fire department.

Whether in the middle of a cold winter night or on a sunny summer afternoon, Brookline's emergency services are always ready to respond to our calls for assistance. Simply put, they are there when we need them.

In recent years Brookline has experienced its share of significant storms – and the need to rely on our emergency services for days at a time. In each case our emergency personnel have worked tirelessly to cut trees, clear roads, provide meals and hot showers to those without power, help power restoration crews, and respond to emergencies as they arise. Through these challenging events, the heads of our three departments have demonstrated a high level of coordination and communication that serves us all.

On behalf of all Brookline residents we thank the 29 members of our fire department, 20 members of our Ambulance service and 10 members of our police department for their role in making Brookline a great place to live.

Emergency personnel on cover:

Police department photo: Front row (left to right) – Chief William Quigley III, Rick Nicosia, Bob Pelletier, Doug Barnett, John Noel, and Donna Matheson. Back row – Keith Hervieux, Nick Lavoie, Scott Todisco, and Mike Richard.

Ambulance service photo: Front row (left to right) – Director Wes Whittier, Francis Gavin, Bonnie Watrous, Bevin Brett, Jessica Shea, and Glenn Spargo. Second row – David Muse, Tricia McCubrey, Lee Duval, and Jim Deffely. Back row – Alistair Gutherie, Dana MacAllister, David Cook, Janice Watt, Bobbie Canada, Tim McGettigan, Richard Gribble, and Gary Arruda. Missing from photo: Victoria Harman and Josh Sturges.

Fire department photo: Front row (left to right) – Scott Boggis, Dave Joki, Curt Jensen, Sheryl Corey, Chief Charles Corey Sr., Dave Flannery, Barry Doyle, and Scott Knowles. Second row – Chris Skinner, Tim Brown, Meaghan Denehy, Charles Corey Jr., J.P. Royea, David Richard, Paul Bourassa, and Joe Cooper. Back row – Paul Knightly, Brian Moore, Phil Soletsky, Paul Hakala, Steve Whitcomb, Rick Montgomery, Jim Boyle, and Dave Cook. Missing from photo: Dave Santuccio, Sean Richard, Joe Delpapa, Jon Boyle, and Colin Shea.

The Board also thanks Phil Johnson for volunteering to take each of the cover photos.

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Brookline School District ..... Blue Section
Hollis Brookline Cooperative School District ..... Yellow Section

OVERVIEW OF ANNUAL MEETINGS

This document provides an overview of Brookline's three annual meetings:

- Coop School District (Grades 7-12): **Tuesday, March 5th 7:00 @ High School**
- Town Meeting: **Wednesday, March 13th 7:00 @ CSDA**
- School District Meeting (Grades K-6): **Wednesday, March 20th 7:00 @ CSDA**

Timing

Each of Brookline's three annual meetings is held on a separate day. A fourth day **(Tuesday, March 12th @ CSDA)** is used for residents to go to the polls and elect town/school officials as well as to vote on any other issues that require "ballot" voting, such as zoning ordinances. Polls are open from 7:00am to 7:30pm.

Meeting Background

Upon arrival at the Town/School meetings, residents check-in to verify they are registered to vote. At this time, voters receive an index card to be raised when voting.

The meeting is run by the Town/School/Coop Moderator.

Key Terms

The following are key terms used during the meetings.

- **Warrant:** The meeting's written agenda, which is set and published prior to the meeting. It specifies the items to be discussed and voted on at the meeting. All items on the Warrant are open for debate.

- **Articles:** Individual items listed on the Warrant that are to be voted on at the meeting. Each article can be changed by a proposal made by any resident. If a resident makes a motion to change

the amount in an Article, and the motion is seconded, and agreed to by a majority of voters, then the amount is changed.

♦ **Motion:** To consider an Article, a Motion is first required. Once a Motion is made – and seconded – the Article is open for discussion. The individual making the Motion is permitted to speak first and is expected to provide necessary background on the Motion.

♦ **Discussion:** Speaking is done at the microphone. Speakers are asked to introduce themselves by name and street. Individuals may speak once until others have spoken. Discussion ends when a resident makes a successful "Motion to Move the Question".

♦ **"Motion to Move the Question" (i.e., close debate):** This Motion needs to be seconded, is non-debatable, and requires a 2/3 majority for approval. If approved, this Motion closes discussion on the Article being discussed, *except for those already in line at the microphone*. It is bad form for a speaker to express an opinion and promptly move to close discussion.

♦ **Vote:** When Discussion is ended, the Vote on a pending Motion typically requires a simple majority vote to pass (with several exceptions such as a Motion for a bond exceeding $100,000, which requires a 2/3 majority and ballot vote). Initially, the Moderator will ask for a "show of hands" vote. Those supporting the Motion will raise their index cards signifying their vote. Then those opposing the Motion will raise their cards to signify their vote. If the Moderator deems the "show of hands" vote too-close-to-call, a hand count will be used with voters asked to raise their index cards again to signify their vote. The raised cards are then counted by election officials; first for those supporting the Motion and then for those opposed to it.

♦ **"Motion to Pass Over":** This Motion is a proposal to take no action on a specific Article and pass over it. The Motion requires a second, is non-debatable, and requires a 2/3 majority.

♦ **"Motion for Reconsideration":** This Motion asks voters to reconsider a prior vote from the meeting. This Motion can only be made by a voter who had voted on the *prevailing* side. If such

a Motion is made, and seconded, the discussion is limited to the issue of reconsideration. It is not a "do over" debate. A simple majority is required.

- **"Motion to Limit Reconsideration":** To discourage late night Motions to Reconsider, a state statute created a Motion to Limit Reconsideration. This Motion needs a second, is debatable, and requires a simple majority. It can be made at any time during the meeting relative to one or more previous votes. If passed, reconsideration under a subsequently approved Motion for Reconsideration may not take place except at a future and publicized reconvening of the meeting not sooner than seven days later.

- **Appeal:** A Motion to appeal a decision of the Moderator. Requires a second, is debatable, and needs a simple majority.

- **"Motion to Adjourn":** This Motion must be seconded, is debatable and requires a simple majority. Although "adjourned" may suggest a rescheduling, in practice the term is used to end the meeting. If at 11:00 pm it appears that all matters can be disposed of by midnight, the meeting will continue. If not, a Motion to Adjourn to an announced time and date will be entertained.

TOWN OFFICERS

Town Clerk/Tax Collector

(By Ballot)

Patricia A Howard-Barnett	Term Expires 2014

Board of Selectmen

(By Ballot)

Clarence L Farwell	Term Expires 2013
Jack B Flanagan	Term Expires 2013
Darrell Philpot	Term Expires 2014
Karl Dowling	Term Expires 2014
John J Carr	Term Expires 2015

Tad Putney, Town Administrator
Rena J Duncklee, Executive Assistant/Office Manager

Board of Assessors

(By Ballot)

Peter A Cook	Term Expires 2013
Kevin R Visnaskas	Term Expires 2014
Marcia T Farwell	Term Expires 2015

Kristen Austin, Secretary

Town Treasurer

(By Ballot)

Russell Heinselman, resigned	Term Expires 2013
Robert Rochford, Deputy	Term Expires 2013

Moderator

(By Ballot)

Peter G Webb	Term Expires 2014

Road Agent

(By Ballot)

Gerald G Farwell	Term Expires 2013

Fire Wards
(By Ballot)

David Flannery	Term Expires 2013
Charles E Corey (Chief)	Term Expires 2014
David Santuccio	Term Expires 2015

Recreation Commission
(By Ballot)

Jennifer Dvareckas	Term Expires 2013
Eva Bent	Term Expires 2013
Vacancy	Term Expires 2014
Richard Vertullo	Term Expires 2015

Finance Committee
(By Ballot)

Dennis Skey	Term Expires 2013
Linda Chomiak	Term Expires 2013
Rick Pocklington (Resigned)	Term Expires 2013

Library Trustees
(By Ballot)

John Lindgren	Term Expires 2013
Edward Cook	Term Expires 2013
Helen Ballou	Term Expires 2014
Stephen Russo	Term Expires 2014
Louise Price	Term Expires 2015

Supervisors of Checklist
(By Ballot)

Patricia Rosenberg	Term Expires 2014
Ruth Bobich	Term Expires 2016
Linda Saari	Term Expires 2018

Town Trustees
(By Ballot)

Robert Y Grant (Chairman)	Term Expires 2013
Melanie Levesque	Term Expires 2014
Ed Zadravec	Term Expires 2015

Chief of Police

(Appointed by Selectmen)

William H. Quigley III
Donna Matheson, Administrative Assistant

Ambulance Director

(Appointed by Selectmen)

Wesley N. Whittier

Emergency Management Director

(Appointed by Selectmen)

Wesley N. Whittier

Overseer of Public Welfare

(Appointed by Selectmen)

Ann Webb — Term Expires 2013

Planning Board

(Appointed by Selectmen)

Ronald Pelletier	Term Expires 2013
Dana MacAllister (Co-Chair)	Term Expires 2013
Richard Randlett	Term Expires 2014
Darrell Philpot (BOS Representative)	Term Expires 2014
Alan Rosenberg (Co-Chair)	Term Expires 2015
Judy Cook (Alternate)	Term Expires 2013
Kevin Gorgoglione (Alternate)	Term Expires 2014

Valerie Maurer, Planner
Kristen Austin, Recording Secretary

Building Inspector

(Appointed by Selectmen)

Paul Harvey

Souhegan Regional Landfill District

(Appointed by Selectmen)

Gerald Farwell — Term Expires 2013

Commissioners, NRPC
(Appointed by Selectmen)

Karl Dowling	Term Expires 2014

Board of Adjustment
(Appointed by Selectmen)

Marcia Farwell	Term Expires 2013
George Foley (Vice Chair)	Term Expires 2014
Kim Bent	Term Expires 2014
Peter Cook (Chairman)	Term Expires 2015
Webb Scales (Clerk)	Term Expires 2015
Charlotte Pogue (Alternate)	Term Expires 2014

Kristen Austin, Secretary

Conservation Commission
(Appointed by Selectmen)

Jay Chrystal	Term Expires 2013
Therry Neilsen-Steinhardt	Term Expires 2013
Jordan Bailey	Term Expires 2014
Francis Dougherty (Chairman)	Term Expires 2015
Evan Gerekos	Term Expires 2015
Eric Divirgilio (Alternate)	Term Expires 2014

Kristen Austin, Secretary

Surveyor of Wood and Lumber
(At Meeting)

Clarence L. Farwell	Term Expires 2013

Melendy Pond Authority
(At Meeting)

Peter Cook	Term Expires 2013
Russell Haight	Term Expires 2014
Peter Webb	Term Expires 2015
Francis Lafreniere	Term Expires 2016
Randolph Haight	Term Expires 2017

Sexton
(At Meeting)

Clarence L. Farwell — Term Expires 2013

Forest Fire Warden
(Appointed by State)

Charles E. Corey

Health Officer
(Appointed by State)

John Carr — Term Expires Oct. 2013

Tree Warden
(Appointed by State)

Clarence L. Farwell

FEDERAL OFFICIALS

Congressional Delegation:
Senator Kelly Ayotte, 1200 Elm Street, Suite 2, Manchester, NH 03101-2503, State Office 622-7979, Fax 622-0422
Senator Jeanne Shaheen, 1589 Elm Street, Suite 3, Manchester, NH 03101, 647-7500

Representative Second District:
Ann McLane Kuster, Washington, DC Office – 137 Cannon House Office Building, Washington, DC 20515, 202-225-5206

STATE OFFICIALS

Governor:
Maggie Hassan, State House, 107 N Main Street, Concord 03301, 271-2121, Fax 271-7640

State Senator: (District 12)
Peggy Gilmour, 126 Depot Road, Hollis 030490900, 465-2336
email: peggy.gilmour@leg.state.nh.us
Senate Office: Statehouse, 107 N Main St, Rm 105A, Concord 03301, 271-4151

Executive Council: (District 5)
Debora B. Pignatelli, 22 Appletree Green, Nashua, NH 03062, 271-3632, email: debora.pignatelli@nh.gov
Executive Council Office, 271-3632

Representatives to the General Court: (District 26)
Jack B Flanagan, 4 Sawtelle Road, Brookline, NH 03033-2511, 672-7175, email: jack.flanagan@leg.state.nh.us
Melanie Levesque, 2 McDaniels Drive, Brookline, NH 03033-2497, 672-3951 email: mlevesque1@charter.net

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

The Polls will be open from 7:00 am to 7:30 pm
Tuesday, March 12, 2013

Business Meeting starts at 7:00 pm on
Wednesday, March 13, 2013

At Captain Samuel Douglass Academy
24 Townsend Hill Road

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the twelfth (12th) day of March at 7:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. (By Ballot) To see if the Town will authorize monies in the special revenue fund known as the "Cable Access Fund" to be used for not only activities, maintenance and other expenses of cable access channel 13 (as was authorized in accordance with RSA 31:95-c in 2000), but also for any expenses related to the town website, including but not limited to, the streaming of public meetings on the internet. (*A two-thirds majority is required for approval).*

3. To hear reports of Selectmen and other Town Officers and Committees.

4. To see if the Town will vote to raise and appropriate the sum of **$4,054,329** to defray charges for the ensuing year and make appropriations of the same.
Recommended by Selectmen 3-2.
Not Recommended by Finance Committee 2-0.

5. To see if the Town will vote to raise and appropriate the sum of **$51,977** for the purpose of purchasing two defibrillators, or take any action thereto.
Recommended by Selectmen 5-0.
Vote by Finance Committee: 1-1.

6. To see if the Town will vote to raise and appropriate the sum of **$30,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2015.
Recommended by Selectmen 4-0; 1 abstention.
Vote by Finance Committee: 1-1.

7. To see if the Town will vote to raise and appropriate the sum of **$25,000** for the purpose of renovating the town hall for additional office space, or take any action relative thereto.
Recommended by Selectmen 4-1.
Vote by Finance Committee: 1-1.

8. To see if the Town will vote to raise and appropriate the sum of $32,900 for Milfoil control efforts on Potanipo Pond (Lake Potanipo). Said appropriation will be offset by a Department of Environmental Services grant in the amount of $13,160 and **$19,740** from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017.
Recommended by Selectmen 4-1.
Vote by Finance Committee: 1-1.

9. To see if the town will vote to raise and appropriate the sum of **$10,000** for the purpose of funding an update to Brookline's town history (from 1914 to the present), which will be completed in time for the town's 250th anniversary in 2019. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017.
Recommended by Selectmen 5-0.
Vote by Finance Committee: 1-1.

10. To see if the Town will vote to raise and appropriate the sum of **$1,065** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.
Recommended by Selectmen 5-0.
Recommended by Finance Committee 2-0.

11. To see if the Town will vote to change the term of the Finance Committee from annual to overlapping three-year terms.

12. To see if the Town will vote to have the Board of Selectmen appoint members of the Recreation Commission, as required by RSA 35-B:4, rather than have the members elected at town meeting.

13. To see if the town will vote to accept the following legacies:

1. The sum of $300.00 for the perpetual care of the D. Miller Lot 338 #5 in Pine Grove Cemetery.

2. The sum of $600.00 for the perpetual care of the B. Canada Lot #343A in Pine Grove Cemetery.

3. The sum of $900.00 for the perpetual care of the R. Bremer Lot #346C in Pine Grove Cemetery.

14. To transact any other business that may legally come before said meeting.

Given under our hands and seal this nineteenth (19th) day of February, in the year of our Lord Two Thousand and Thirteen.

Clarence L Farwell

Darrell Philpot

Jack B Flanagan

Karl D Dowling

John J Carr

Selectmen of Brookline

A True Copy of Warrant, attest:

Clarence L Farwell

Darrell Philpot

Jack B Flanagan

Karl D Dowling

John J Carr

Selectmen of Brookline

It is our practice to recess at 11:00 pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

Budget for the Town of Brookline

Appropriations and Expenditures for 2012 and Proposed for 2013

	Appropriated 2012	Expended 2012	Proposed 2013
General Government			
Executive	$187,951	$181,084	$209,241
Election & Registration	$8,820	$7,300	$3,215
Financial Administration	$121,830	$119,776	$165,687
Revaluation of Property	$41,095	$34,208	$72,639
Legal Expenses	$30,000	$38,679	$25,000
Personnel Administration	$458,501	$431,412	$490,923
Planning & Zoning	$54,862	$51,233	$54,690
General Government Building	$117,151	$112,384	$137,212
Cemeteries	$16,000	$16,000	$16,000
Insurance	$79,649	$80,321	$74,356
Regional Association	$3,930	$3,930	$3,770
Cable Access Fund	$45,480	$167	$49,757
Public Safety			
Police Department	$712,340	$695,755	$635,312
Ambulance Service	$172,825	$163,425	$157,411
Fire Department	$266,155	$247,192	$283,766
Building Inspection	$25,166	$23,662	$25,351
Emergency Management	$18,446	$17,288	$18,448
Communications	$109,330	$108,826	$109,330
Highways & Streets			
Highways & Streets	$553,651	$373,838	$618,650
Street Lighting	$10,000	$10,205	$10,200
Sanitation			
Solid Waste Disposal	$244,215	$228,092	$273,663
Health			
Pest Control	$5,097	$0	$200
Health Agencies	$21,664	$21,164	$21,125
Welfare			
Direct Assistance	$24,700	$12,778	$20,500
Culture & Recreation			
Parks & Recreation	$32,045	$31,326	$30,985
Library	$206,931	$206,931	$210,410
Patriotic Purposes	$5,650	$5,650	$7,250
Conservation			
Administration	$7,028	$7,028	$7,028
Debt Service			
Principal-Long Term Bonds & Notes	$215,000	$215,000	$212,400
Interest-Long Term Bonds & Notes	$69,176	$69,176	$109,810
Total Operating Budget:	**$3,864,688**	**$3,513,830**	**$4,054,329**

Budget for the Town of Brookline

Appropriations and Expenditures for 2012 and Proposed for 2013

	Appropriated 2012	Expended 2012	Proposed 2013
Capital Outlays			
Safety Complex Bond, Art. 3	$1,390,000	$562,734	
Safety Complex Bond, Art. 3	$20,000	$0	
Road/Bridge Improvements, Art. 6	$60,000	$12,968	
Amb. Expend. Trust Fund, Art. 17	$3,651	$3,651	
Totals with 2012 Warrant Articles:	**$5,338,339**	**$4,093,183**	

The proposed 2013 operating budget does not include any warrant articles that may be approved at the 2013 Town Meeting.

Proposed Warrant Articles for 2013:

Defibrillators, Art. 5	$51,977
Road/Bridge Improvements, Art. 6	$30,000
Town Hall Renovations, Art. 7	$25,000
Milfoil Control, Art. 8	$32,900
Town History, Art. 9	$10,000
Amb. Expend. Trust Fund, Art. 10	$1,065
Totals with 2013 Warrant Articles	**$4,205,271**

Budget for the Town of Brookline
Estimated and Actual Revenue for 2012 and Estimates for 2013

	Estimated Revenue 2012	Actual Revenue 2012	Estimated Revenue 2013
Sources of Revenue			
Yield Taxes	$4,000	$4,440	$4,000
Interest & Penalties on Delinquent Taxes	$35,000	$39,514	$35,000
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	$760,000	$814,580	$825,000
From State			
Meals & Rooms Tax	$219,454	$223,539	$220,000
Highway Block Grant	$125,615	$124,991	$96,676
2009 Safe Routes to School Grant	$1,828	$1,828	$0
2010 Transportation Enhancement Grant	$48,000	$17,895	$447,000
Milfoil Reimbursement	$3,187	$4,137	$11,374
Income from Departments	$209,263	$221,188	$231,352
Miscellaneous Revenues			
Interest on Investments	$4,000	$2,694	$2,500
Cable Fees	$38,000	$38,051	$38,000
Interfund Operating Transfers			
Unreserved Fund Balance	$0	$0	$0
Unreserved Fund Balance, Amb. Expen.	$3,651	$3,651	$1,065
Total Revenues and Credits	**$1,451,998**	**$ 1,496,508**	**$1,911,967**

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brookline
Brookline, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Brookline as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Brookline's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Brookline as of December 31, 2011 and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

The Town of Brookline has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brookline's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Plodzik & Sanderson
Professional Association

August 17, 2012

Combined Balance Sheet
All Fund Types and Account Group
December 31, 2011 (Audited)

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash & cash equivalents	$4,350,758	$110,004	$4,460,762
Investments	$19,615	$689,772	$709,387
Receivables, net of allowance for uncollectible:			
Taxes	$785,365	$0	$785,365
Intergovernmental	$36,462	$0	$36,462
Interfund receivable	$6,446	$0	$6,446
Restricted - Cash & cash equivalent	$58,490	$0	$58,490
Restricted - Investments	$3,696	$0	$3,696
TOTAL ASSETS	**$5,260,832**	**$799,776**	**$6,060,608**
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	$0	$201,079	$201,079
Intergovernmental payable	$3,742,651	$0	$3,742,651
Interfund payable	$0	$6,446	$6,446
Deferred revenue	$35,442	$0	$35,442
Total Liabilities	**$3,778,093**	**$207,525**	**$3,985,618**
Fund Balances			
Nonspendable	$0	$99,278	$99,278
Restricted	$54,151	$68,577	$122,728
Committed	$11,686	$424,396	$436,082
Assigned	$272,115	$0	$272,115
Unassigned	$1,144,787	$0	$1,144,787
Total fund balances	**$1,482,739**	**$592,251**	**$2,074,990**
Total liabilities and fund balances	**$5,260,832**	**$799,776**	**$6,060,608**

Comparative Statement of Appropriations, Fiscal Year Ending December 31, 2012

Title of Appropiation	2012 Appropriated	Receipts & Reimburse.	Total Amount Available	Expenditures	Unexpen. Bal. or Overdraft
Executive	$187,951	$5,670	$193,621	$181,084	$12,537
Election, Registration & Vital Statistics	$8,820	$638	$9,458	$7,300	$2,158
Financial Administration	$121,830	$35,306	$157,136	$119,776	$37,360
Revaluation of Property	$41,095	$0	$41,095	$34,208	$6,887
Legal Expense	$30,000	$0	$30,000	$38,679	-$8,679
Personnel Administration	$458,501	$34,679	$493,180	$431,412	$61,768
Planning & Zoning	$54,862	$6,972	$61,834	$51,233	$10,601
General Government Buildings	$117,151	$9,200	$126,351	$112,384	$13,967
Cemeteries	$16,000	$0	$16,000	$16,000	$0
Insurance	$79,649	$4,325	$83,974	$80,321	$3,653
Advertising & Regional Association	$3,930	$0	$3,930	$3,930	$0
Cable Access	$45,480	$38,051	$83,531	$167	$83,364
Police Department	$712,340	$42,669	$755,009	$695,755	$59,254
Ambulance Service	$172,825	$13,979	$186,804	$163,425	$23,379
Fire Department	$266,155	$10,707	$276,862	$247,192	$29,670
Building Inspection	$25,166	$19,791	$44,957	$23,662	$21,295
Emergency Management	$18,446	$0	$18,446	$17,288	$1,158
Communication Center	$109,330	$0	$109,330	$108,826	$504
Highways, Streets & Bridges	$553,651	$0	$553,651	$373,838	$179,813
Street Lighting	$10,000	$0	$10,000	$10,205	-$205
Solid Waste Disposal	$244,215	$28,780	$272,995	$228,092	$44,903
Pest Control	$5,097	$0	$5,097	$0	$5,097
Health Agencies	$21,664	$0	$21,664	$21,164	$500
Direct Assistance	$24,700	$1,109	$25,809	$12,778	$13,031
Parks & Recreation	$32,045	$2,750	$34,795	$31,326	$3,469
Library	$206,931	$0	$206,931	$206,931	$0
Patriotic Purposes	$5,650	$1,239	$6,889	$5,650	$1,239
Conservation Commission	$7,028	$0	$7,028	$7,028	$0
Principal - Long Term Bonds	$215,000	$444	$215,444	$215,000	$444
Interest - Long Term Bonds	$69,176	$0	$69,176	$69,176	$0

Total operating budget:	**$3,864,688**	**$256,309**	**$4,120,997**	**$3,513,830**	**$607,167**
Police Addition Bond, Art. 3	$1,390,000	$0	$1,390,000	$562,734	$827,266
Police Addition Bond, Art. 3	$20,000	$0	$20,000	$0	$20,000
Road/Bridge Impr., Art. 6	$60,000	$0	$60,000	$12,968	$47,032
Amb. Expend. Trust Fund, Art. 17	$3,651	$0	$3,651	$3,651	$0
Totals including warrant articles:	**$5,338,339**			**$4,093,183**	

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
EXECUTIVE			
Revenue:			
Administrative	$1,700	$5,670	$1,700
Total Revenue:	**$1,700**	**$5,670**	**$1,700**
Expenses:			
Chairman of Selectmen	1,500	1,500	1,500
Selectmen (4)	4,800	4,800	3,600
Overseer of Welfare	5,000	5,000	5,000
Fire Chief/Fire ward	2,500	2,500	2,500
Fire wards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	3,700	3,737	3,900
Conventions, Meetings & Training	300	196	300
Notices	250	489	250
Contracted Services:			
Tax Maps	1,500	1,900	2,500
Town Report	4,000	3,985	1,625
Payroll Service	4,800	4,908	4,800
Travel	200	208	200
Office Salaries	139,100	130,573	162,365
Office Equipment	2,500	3,771	2,500
Miscellaneous	350	275	350
Revised Statutes	200	271	200
Auditors	14,000	14,000	14,500
Town History Committee	1	0	1
Health Officer Expenses	400	121	300
Total Expenses:	**$187,951**	**$181,084**	**$209,241**
Net Tax Appropriation:	**$186,251**	**$175,414**	**$207,541**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
ELECTION & REGISTRATION			
Revenue:			
Administrative	$0	$638	$0
Total Revenue:	**$0**	**$638**	**$0**
Expenses:			
Supervisors of Checklist (3)	1,200	1,200	300
Ballots	850	886	900
Salaries	1,000	980	300
Supplies & postage	700	572	300
Notices	270	144	215
Software Support	4,800	3,518	1,200
Total Expenses:	**$8,820**	**$7,300**	**$3,215**
Net Tax Appropriation:	**$8,820**	**$6,662**	**$3,215**
FINANCIAL ADMINISTRATION			
Revenue:			
Administrative	$29,500	$35,306	$32,400
Total Revenue:	**$29,500**	**$35,306**	**$32,400**
Expenses:			
Chairman of Assessors	900	900	900
Assessors (2)	1,500	1,500	1,500
Treasurer	5,000	5,000	4,000
Office Equipment Maintenance.	4,030	4,158	5,022
Office Supplies	3,700	4,426	4,000
Postage	4,000	3,734	4,200
Recording Fees	200	49	200
Communications	2,900	3,100	3,100
Internet Access	1,050	2,336	3,930
T. Clerk/T. Collector's Office - Salaries	79,700	77,748	81,000
T. Clerk/T. Collector's Office - Expenses	18,100	16,825	18,830
Preservation of Town Records	750	0	2,005
IT Support	0	0	37,000
Total Expenses:	**$121,830**	**$119,776**	**$165,687**
Net Tax Appropriation	**$92,330**	**$84,470**	**$133,287**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
REVALUATION OF PROPERTY			
Vouchered Expenses	$20	$20	$20
Updates//BTLA Expenses	16,263	9,314	8,165
Equipment & Software	2,392	2,454	2,454
Data Verification	22,420	22,420	0
Full Update			62,000
Total Expenses:	**$41,095**	**$34,208**	**$72,639**
LEGAL			
Total Revenues:	**$0**	**$0**	**$0**
Total Expenses:	**$30,000**	**$38,679**	**$25,000**
Net Tax Appropriation:	**$30,000**	**$38,679**	**$25,000**
PERSONNEL ADMINISTRATION			
Revenue:			
Health & Dental Insurance	$33,000	$34,679	$39,704
Total Revenue:	**$33,000**	**$34,679**	**$39,704**
Expenses:			
Health Insurance	254,520	230,966	272,534
NH Retirement	152,780	150,300	168,000
FICA/Medicare	31,000	31,556	31,000
Dental	9,312	8,182	8,500
Long Term Disability	3,408	3,293	3,408
Short Term Disability	5,400	4,756	5,400
Life Insurance	2,080	1,910	2,080
Unemployment Benefits	1	449	1
Total Expenses:	**$458,501**	**$431,412**	**$490,923**
Net Tax Appropriation	**$425,501**	**$396,733**	**$451,219**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
PLANNING & ZONING			
Revenue:			
Administrative	$8,500	$6,972	$5,000
Total Revenue	**$8,500**	**$6,972**	**$5,000**
Expenses:			
Consulting Services (NRPC)	500	0	200
Town Planner	46,460	44,343	47,389
Legal Expenses	2,500	779	2,000
Outside Consulting Services	4,500	5,512	4,000
Training & Education	500	373	500
Recording Fees	200	190	100
Office Supplies & Equipment	1	0	400
Notices	200	36	100
CIP & Master Plan Update	1	0	1
Total Expenses:	**$54,862**	**$51,233**	**$54,690**
Net Tax Appropriation	**$46,362**	**$44,261**	**$49,690**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
GENERAL GOVERNMENT BUILDINGS			
Revenue:			
Brookline Chapel	$0	$5,975	
Brusch Hall	0	1,125	
Town Hall	0	2,100	
Fire Station	0	0	
Total Revenues:	**$4,500**	**$9,200**	**$7,000**
Expenses			
Outside Services/Facility Evaluation	1	0	1
Town Hall:			
Propane for Generator	1	149	225
Fuel Oil	5,000	4,664	5,500
Electricity	8,100	6,518	7,200
Custodial	6,500	6,430	6,600
Maint. & Improvements	5,000	6,244	13,700
Equipment	1	0	1
Elevator & Phone	1,000	907	1,000
Annex:			
Fuel Oil	1,500	2,409	1,500
Electricity	450	488	500
Cleaning Supplies	1	0	1
Maintenance & Improvements	3,000	445	1,000
Safety Complex:			
Propane	5,500	4,417	8,925
Electricity	5,000	3,924	8,000
Cleaning Supplies	400	114	800
Maintenance & Improvements	7,772	15,395	11,708
Custodial	3,600	3,228	7,600
Library:			
Propane	3,000	2,713	3,600
Electricity	4,400	4,026	4,400
Custodial	5,300	4,483	5,500
Maintenance & Improvements	6,349	6,851	4,000
Equipment	1	0	1
Elevator	675	382	1,000
Lease on Land	8,500	8,500	8,500
Fire Station:			
Fuel Oil/Propane	7,500	5,833	6,300
Electricity	5,000	4,882	5,200
Maintenance & Improvements	12,800	12,721	12,800

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
Brookline Chapel			
Fuel Oil	$1,500	$1,737	$2,100
Electricity	400	288	400
Maintenance & Improvements	1,000	628	1,000
Custodial	0	0	0
Brusch Hall			
Fuel Oil	750	366	500
Electricity	1,400	1,476	1,800
Communications	350	319	350
Maintenance & Improvements	4,000	362	4,000
Custodial	1,400	1,485	1,500
Total Expenses:	**$117,151**	**$112,384**	**$137,212**
Net Tax Appropriation:	**$112,651**	**$103,184**	**$130,212**
CEMETERIES	**$16,000**	**$16,000**	**$16,000**
INSURANCE			
Total Revenue	**$0**	**$4,325**	**$0**
Expenses:			
Worker's Compensation	30,719	30,719	30,000
Accident & Health	430	430	430
Property/Liability/Auto	48,500	48,097	43,526
Flexible Benefit Plan	0	0	400
Builder's Risk - P.D.		1,075	
Total Expenses:	**$79,649**	**$80,321**	**$74,356**
Net Tax Appropriation:	**$79,649**	**$75,996**	**$74,356**
REGIONAL ASSOCIATION	**$3,930**	**$3,930**	**$3,770**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
CABLE ACCESS			
Revenue:	**$45,480**	**$167**	**$49,757**
Expenses:			
Equipment	35,000	0	11,000
Supplies	580	167	1
Maintenance	400	0	1
Subscriptions	8,200	0	0
Web Site Maintenance	500	0	0
Stipends	800	0	800
Town Website/Streaming of Public Meetings	0	0	5,995
Content Editing and Production (Pepperell TV)	0	0	31,960
Total Expenses:	**$45,480**	**$167**	**$49,757**
Net Tax Appropriation:	**$0**	**$0**	**$0**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
POLICE DEPARTMENT			
Revenue:			
Administrative	$10,000	$14,925	$0
Report Copies			1,000
Court Related			1,700
Highway Safety Grant Reimbursement			12,000
Private Details	15,000	27,744	20,000
Total Revenues:	**$25,000**	**$42,669**	**$34,700**
Expenses:			
Salaries	535,939	488,892	471,910
Salaries - Overtime	40,000	54,201	40,000
Salaries - Private Detail	15,000	38,200	15,000
Gas	31,200	17,909	25,000
Vehicle Operations	15,000	18,759	10,000
Administration	19,000	14,387	20,000
Ammunition/Firearms Training	7,000	6,101	5,500
Communications	8,000	15,479	8,500
Uniforms	7,200	9,228	7,200
New Equipment	900	650	900
Equipment Repair	2,000	4,072	2,200
Medical	600	375	600
DARE Program	0	0	1
Grant Funded Programs	1,000	0	1,000
School Crossing Guard	1	0	1
Tuition Reimbursement	2,000	0	2,000
New Cruisers - (Lease Program for 2013)	27,500	27,502	25,500
Total Expenses:	**$712,340**	**$695,755**	**$635,312**
Net Tax Appropriation:	**$687,340**	**$653,086**	**$600,612**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
AMBULANCE SERVICE			
Revenue:			
Town of Mason & misc.	$11,039	$13,979	$11,591
Total Revenues:	**$11,039**	**$13,979**	**$11,591**
Expenses:			
Volunteers:			
Medical Supplies	5,500	5,469	6,500
Office Supplies	1,075	937	1,075
Training	20,245	13,596	8,925
New Equipment	4,500	5,435	4,500
Medical	2,286	909	1,524
Ambulance:			
Gas & Diesel	5,550	4,034	4,475
Oil & Maintenance	2,360	1,611	2,360
Equipment Maintenance	3,950	3,928	4,500
Oxygen	800	338	800
New Equipment	1,796	1,888	1,796
Communications	3,483	4,844	3,483
Paid Attendants:			
Salaries	117,929	117,526	114,597
Uniforms	700	934	700
Training	2,350	1,927	1,875
Medical	1	0	1
Miscellaneous	300	49	300
Total Expenses:	**$172,825**	**$163,425**	**$157,411**
Net Tax Appropriation:	**$161,786**	**$149,446**	**$145,820**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
FIRE DEPARTMENT			
Revenue:			
Grants	$1,350	$10,707	$0
Misc.			
Total Revenues:	**$1,350**	**$10,707**	**$0**
Expenses:			
Gas & Diesel	6,257	6,916	6,625
Oil & Maintenance	15,570	15,979	17,500
Salaries - Firefighters	26,600	24,585	27,132
Salaries - Full Time & Clerical	71,405	68,353	72,833
Salaries - Custodial	5,200	5,100	5,304
Training	3,705	718	4,370
Oxygen & Chemicals	4,900	2,170	4,805
Radio Repairs	8,400	7,215	8,400
New Equipment	15,475	13,346	28,232
Administrative	11,755	12,032	11,755
Fire Pond Maintenance	8,000	8,000	8,000
Forest Fires	3,943	356	1,920
Medical	7,905	5,663	10,250
Communications	2,400	2,119	2,000
Fire Truck, 2nd Lease Payment of 5 in 2013	74,640	74,640	74,640
Total Expenses:	**$266,155**	**$247,192**	**$283,766**
Net Tax Appropriation:	**$264,805**	**$236,485**	**$283,766**
COMMUNICATION CENTER			
Hollis	105,730	105,730	105,730
Communications	2,000	2,294	2,100
Electricity	600	408	500
Equipment repair	1,000	394	1,000
Total Expenses:	**$109,330**	**$108,826**	**$109,330**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
BUILDING INSPECTION			
Revenue:			
Building Permit Fees & gas reimb.	$13,500	$22,721	$18,000
Total Revenues:	**$13,500**	**$22,721**	**$18,000**
Expenses:			
Salary - Building Inspector	23,076	22,789	23,306
Office Supplies	100	23	100
Memberships & Conferences	570	375	570
Books & Training Material	50	0	100
Gas	570	361	525
Vehicle Maintenance	600	114	300
Certification Courses	50	0	180
Communications	50	0	120
Miscellaneous	50	0	50
Equipment	50	0	100
Total Expenses:	**$25,166**	**$23,662**	**$25,351**
Net Tax Appropriation:	**$11,666**	**$941**	**$7,351**
EMERGENCY MANAGEMENT			
Expenses:			
Clerical	10,770	10,770	10,982
Office Supplies	250	82	250
Books & Training Materials	175	167	100
Gas & Vehicle Maintenance	700	222	615
Conferences & Training	150	0	100
Equipment & Maintenance	1,250	985	1,250
Communications	5,151	5,062	5,151
Total Expenses:	**$18,446**	**$17,288**	**$18,448**
Net Tax Appropriation:	**$18,446**	**$17,288**	**$18,448**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
HIGHWAYS, STREETS & BRIDGES			
Revenue:			
Miscellaneous	$0	$0	$0
Total Revenues:	**$0**	**$0**	**$0**
Expenses:			
General Maintenance	48,900	34,024	38,900
General Maintenance - Patching	3,000	939	3,000
General Maintenance - Drainage	46,500	26,882	36,500
General Maintenance - Gravel & Grading	25,000	22,488	25,000
General Maintenance - Sweeping	14,000	8,565	14,000
General Maintenance - Paving	15,000	1,250	10,000
Snow Plowing	101,000	96,894	121,000
Sanding	60,000	79,146	100,000
Brush Cutting	11,000	10,779	11,000
Street Lighting	10,000	10,205	10,200
General Highway Expenses	750	420	750
Tree Warden	2,500	999	2,500
Sidewalks	1	0	30,000
Dust Control	6,000	6,880	6,000
Resurfacing Town Roads	220,000	79,514	220,000
Oct. 29th Hurricane		5,058	
Total Expenses:	**$563,651**	**$384,043**	**$628,850**
Net Tax Appropriation:	**$563,651**	**$384,043**	**$628,850**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
SANITATION			
Revenue:			
Construction Debris		$11,096	$11,000
Misc., sofas, mattresses, tires, etc.		6,739	6,000
Metal		7,891	7,000
Electronics		3,054	3,000
Total Revenues:	**$29,500**	**$28,780**	**$27,000**
Expenses:			
Attendant's Salaries	63,000	63,295	64,260
Contracted Services	15,000	6,813	15,000
Construction Debris	20,000	12,649	20,000
Electricity	3,300	2,808	3,000
Communications	325	317	325
Souhegan Regional Landfill	134,816	134,816	163,304
Solid Waste Management	4,774	4,774	4,774
Groundwater Monitoring	2,500	2,620	2,500
Medical	500	0	500
Total Expenses:	**$244,215**	**$228,092**	**$273,663**
Net Tax Appropriation:	**$214,715**	**$199,312**	**$246,663**
PEST CONTROL			
Revenue:			
Fines	250	0	0
Total Revenues:	**$250**	**$0**	**$0**
Expenses:			
Salary	2,897	0	0
Boarding	800	0	200
Expenses/Equipment	400	0	0
Vehicle Maintenance	200	0	0
Training & Seminars	800	0	0
Total Expenses:	**$5,097**	**$0**	**$200**
Net Tax Appropriation:	**$4,847**	**$0**	**$200**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
HEALTH			
Revenue:			
Expenses:			
Home Health & Hospice Care	$10,000	$10,000	$10,000
Community Council	2,799	2,799	3,200
St. Joseph Community Service	1,365	1,365	825
Nashua Mediation Program	100	0	0
Milford Regional Counseling	700	700	250
Bridges	500	500	600
Healthy at Home	0	0	250
Lamprey Health Center	1,100	1,100	1,100
SHARE	2,500	2,500	2,000
Big Brothers Big Sisters	400	400	400
Gtr. Nashua. Council on Alcoholism	300	300	600
Souhegan Valley Transp. Collaborative	1,500	1,100	1,500
Child Advocacy Center	200	200	200
CASA of NH	200	200	200
Total Expenses:	**$21,664**	**$21,164**	**$21,125**
Net Tax Appropriation:	**$21,664**	**$21,164**	**$21,125**
PUBLIC WELFARE			
Total Revenues:	**$1,000**	**$1,109**	**$0**
General Assistance	24,700	12,778	20,500
Total Expenses:	**$24,700**	**$12,778**	**$20,500**
Net Tax Appropriation:	**$23,700**	**$11,669**	**$20,500**
RECREATION			
Total Revenues:	**$3,500**	**$2,750**	**$3,500**
Expenses:			
Ball Park Maintenance	24,530	23,795	26,410
Park Improvements	6,770	6,190	4,000
Concession Stand	745	1,341	575
Total Expenses	**$32,045**	**$31,326**	**$30,985**
Net Tax Appropriation:	**$28,545**	**$28,576**	**$27,485**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
LIBRARY			
Total Revenues:	$0	$0	$0
Expenses:			
Communications	2,500	2,346	2,500
Postage	350	298	350
Office Supplies	3,200	3,703	3,400
Binding & Book Repair	1	0	1
Equipment	1	200	200
Equipment Maintenance & Repair	400	283	400
Professional Dues, etc.	600	500	600
Mileage	1,200	1,121	1,200
Media: Books, Magazines. Audio, Visual	26,000	27,106	26,000
Education	450	240	450
Programs	3,200	3,748	3,200
Salaries	150,351	148,808	153,309
NH Retirement	5,826	5,987	5,913
Advertising	1	0	1
Automation	4,600	4,600	3,500
Grants	1	0	1
Health and Dental Insurance	6,810	6,676	7,845
Criminal Background Check	140	55	140
Payroll Expenses	1,300	1,260	1,400
Total Expenses:	**$206,931**	**$206,931**	**$210,410**
Net Tax Appropriations:	**$206,931**	**$206,931**	**$210,410**
PATRIOTIC PURPOSES			
Revenue:			
Donations	1,000	1,239	1,000
Total Revenues:	**$1,000**	**$1,239**	**$1,000**
Expenses:			
Flags, flowers, etc	250	250	250
Fireworks	5,400	5,400	7,000
Total Expenses:	**$5,650**	**$5,650**	**$7,250**
Net Tax Appropriation:	**$4,650**	**$4,411**	**$6,250**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
CONSERVATION COMMISSION			
Total Revenues:	**$0**	**$0**	**$0**
Expenses:			
Maintenance of Conservation Lands	2,000	850	2,000
Conferences	100	60	120
Memberships	350	665	565
Town Beautification	1	0	1
Postage & Public Information	250	62	250
Outside Consulting	1	0	1
Reference/Resource Materials	1	0	1
Water Sampling	1,500	949	1,165
Water Sampling Equipment	25	0	25
Invasive Species Control - Lake Host Program	2,400	1587	2,500
Taylor Dam Yearly Fee	400	400	400
Balance to Land Acquisiton Fund	0	2455	
Total Expenses:	**$7,028**	**$7,028**	**$7,028**
Net Tax Appropriation:	**$7,028**	**$7,028**	**$7,028**
DEBT SERVICE			
Total Revenues:	**$444**	**$444**	**$0**
Expenses:			
Princ.-CC Bond - (Bartell,Hobart/Fess)	50,000	50,000	0
Interest-Cons. Bond(Bartell,Hobart/Fessenden)	2,000	2,000	0
Prin.-CC Bond-(Whitcomb) 10 of 10 yrs	60,000	60,000	60,000
Interest-Cons. Bond (Whitcomb)	6,000	6,000	3,000
Principal-First Safety Complex -10 of 20 yrs	65,000	65,000	65,000
Interest-First Safety Complex	33,463	33,463	30,213
Prin.-CC Bond - (Bross) 7 of 20 yrs	25,000	25,000	25,000
Interest-Cons. Bond (Bross)	17,544	17,544	16,294
Prin.-CC Bond - (Cohen, Olson) 6 of 20 yrs	15,000	15,000	15,000
Interest-CC Bond - (Cohen; Olson)	10,169	10,169	9,419
Principal-2nd Safety Complex - 1 of 20 yrs			47,400
Interest-2nd Safety Complex			50,884
Total Expenses:	**$284,176**	**$284,176**	**$322,210**
Net Tax Appropriation:	**$283,732**	**$283,732**	**$322,210**
Estimated Revenue:	**$209,263**	**$221,355**	**$231,352**
TOTALS, LESS WARRANT ARTICLES	**$3,864,688**	**$3,513,830**	**$4,054,329**

Details of Revenues and Expenditures

2012 Appropriations, Actual 2012 Expenditures/Revenues and Proposed Expenses/Revenues for 2013

	2012 Appropriation/ Revenue	2012 Actual Expenditure/ Revenue	Proposed for 2013
CAPITAL OUTLAY			
2012 Approved Warrant Articles:			
Safety Complex Bond, Art. 3	$1,390,000	$562,734	
Safety Complex Bond, Art. 3	$20,000	$0	
Road.Bridge Improv., Art. 6	$60,000	$12,968	
Amb. Expend. Trust Fund, Art. 17	$3,651	$3,651	
2013 Proposed Warrant Articles			
Defibrillators, Article 5			$51,977
Road/Bridge Improvements, Article 6			$30,000
Town Hall Renovations, Article 7			$25,000
Milfoil Treatment, Article 8			$32,900
Town History, Article 9			$10,000
Ambulance Expendable Trust Fund, Article 10			$1,065
TOTALS, WITH WARRANT ARTICLES	**$5,338,339**	**$4,093,183**	**$4,205,271**
Rebates & Refunds		$33,138	
Land Use Change Tax to Cons./Land Acq. Fund		$90,196	
2011, Master Plan, Art. 11		$8,283	
2011, Milfoil - Lake Potanipo, Art. 12		$8,900	
2010, TE Grant - Sidewalks		$31,881	
Off-Site Impr., H-77 (Sargent Rd)		$2,247	
Off-Site Impr., H-130 (Recreation)		$1,200	
Adamyk - Escrow Account		$101,150	
Misc. Liability		-$3,555	
PAYMENTS TO OTHER GOVERNMENTS			
Taxes Bought by Town		$240,668	
Taxes Paid to County		$532,518	
Brookline School District 2011-2012		$1,525,426	
Brookline School District 2012-2013		$3,700,000	
Hollis/Brookline Co op, 2011-2012		$2,217,225	
Hollis/Brookline Co op, 2012-2013		$3,150,000	
TOTAL PAYMENTS FOR ALL PURPOSES		**15,732,460**	

SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2012

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	$885,400
Furniture & Equipment	$150,000
Library, Land and Building (H-59)	$553,900
Furniture & Equipment	$348,600
Fire Station (H-31)	$289,400
Equipment	$351,750
Safety Complex (F-155)	$567,300
Annex, Land & Building (F-116)	$202,300
Parks & Playgrounds (F-132)	$240,500
Parks & Playgrounds (L-35)	$347,200
Richard Maghakian Memorial School (F-80)	$3,011,500
Cpt. Samuel Douglass Academy (K-84)	$5,461,600
Total:	**$12,409,450**
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	$12,200
B-49	$800
C-3	$108,900
D-31	$13,100
D-37	$1,500
D-96	$131,100
F-17	$26,400
G-65	$3,800
H-43	$97,000
H-70	$7,800
H-71	$4,700
J-2	$77,300
J-35	$164,100
J-54	$105,000
J-58	$3,500
Total:	**$757,200**
All Other Property and Equipment	
Cemeteries (D-39)	$17,400
Cemeteries (H-108)	$178,500
Cemeteries (L-13)	$129,800
Conservation Commission (K-058)	$3,600
B-12	$17,800
B-14	$6,300
B-22	$4,000
B-25	$3,100
B-27	$5,800
B-34	$164,100
B-35	$36,600
B-54	$4,000
B-55 - Melendy Pond Authority	$1,062,000
B-65-10	$103,100

B-65-11 - Palmer Land	$215,400
B-68	$96,400
B-70	$13,900
B-71	$26,100
B-73	$11,200
B-74	$98,500
B-75	$93,500
B-94 - Morrill Land	$68,700
B-95	$22,200
B-96	$32,900
B-98	$10,100
B-101	$29,400
C-11	$5,700
C-12 - Transfer Station	$221,900
C-13	$207,100
C-25	$139,300
C-26	$70,600
C-30	$196,800
C-45	$11,600
C-46-3	$77,500
C-48	$7,500
C-49	$91,300
D-4	$86,100
D-18-5	$155,200
D-18-25 - Fire Pond	$34,500
D-21	$12,200
D-22	$15,400
D-25	$80,600
D-25-4	$142,100
D-52-53	$14,200
D-55-22	$156,800
D-57-7	$148,400
D-91	$100
D-93 - Fire Pond	$10,500
E-9-23	$135,300
F-16	$34,400
F-63	$220,000
F-106	$170,000
F-107	$10,900
F-109	$16,700
F-110	$7,000
F-111	$9,400
F-118	$800
F-141	$95,000
F-144 - Historical Society	$239,800
F-155	$563,800
F-158	$14,400
G-20	$109,100
G-45	$168,200
G-61-30	$35,000
H-39 (across from Chapel)	$105,000
H-67	$61,700

H-68	$8,600
H-84 (Brookline Chapel & Brusch Hall)	$445,600
H-101	$7,000
H-126-1	$105,200
H-127	$36,100
H-130	$113,300
H-130-1	$175,300
H-132	$14,200
H-144	$12,800
H-145	$12,200
H-149	$10,400
J-30-2-5	$16,400
J-33-11	$49,200
J-39 (Fire Pond)	$84,300
J-39-45	$17,200
J-39-46	$35,100
J-51	$33,200
K-28	$47,600
K-28-13	$31,600
K-66-18	$37,000
K-66-20	$56,500
K-69 - donated	$184,600
K-80	$15,500
K-101	$193,400
K-101-5	$32,600
K-101-16	$4,700
K-102	$114,300
M-18 - Melendy Pond	$177,300
M-19 - Melendy Pond	$197,000
Total:	**$8,604,500**
TOTAL:	**$21,771,150**

STATEMENT OF APPROPRIATIONS - 2012

Executive	$187,951
Election, Registration & Vital Statistics	$8,820
Financial Administration	$121,830
Revaluation of Property	$41,095
Legal Expenses	$30,000
Personnel Administration,	$458,501
Planning and Zoning	$54,862
General Government Buildings,	$117,151
Cemeteries	$16,000
Insurance	$79,649
Advertising & Regional Association	$3,930
Cable Access Fund	$45,480
Police Department,	$712,340
Ambulance Service	$172,825
Amb. Expendable Trust, Art.9	$3,651
Fire Department	$266,155
Building Inspection	$25,166
Emergency Management	$18,446
Communication	$109,330
Highways, Streets & Bridges	$553,651
Street Lighting	$10,000
Road/Bridge Improvements, Art. 6	$60,000
Solid Waste Disposal	$244,215
Pest Control	$5,097
Health Agencies	$21,664
Direct Assistance	$24,700
Parks and Recreation	$32,045
Library	$206,931
Patriotic Purposes	$5,650
Conservation Commission	$7,028
Debt Service, Principal	$215,000
Debt Service, Interest	$69,176
Police Addition Bond, Art. 3	$1,390,000
Police Addition Bond, Art. 3	$20,000
Total Appropriations	$5,338,339
Less: Estimated Revenue and Credits:	
Source of Revenue	
Timber Tax	$3,800
Interest on Delinquent Taxes	$39,000
Motor Vehicle Permit Fees	$790,000
Building Permits	$17,000
Other Licenses, Permits & Fees	$37,000
From State:	
Meals & Rooms	$223,575
Highway Block Grant	$124,991

From Other Governments	$64,572
Income from Departments	$189,000
Interest on Deposits	$21,900
Proceeds from Long Term Bonds and Notes	$1,390,000
Subtotal of Revenues	$2,900,838
Voted from surplus, Art.9	$3,651
Unreserved Fund Balance	$345,000
Total Revenues and Credits:	$3,249,489
Appropriations	$5,338,339
Less: Revenues	-$3,249,489
Add: Overlay	$38,066
War Service Credits	$88,000
Net Town Appropriations:	$2,214,916
Due to Local School	$7,831,801
Due to Regional School	$7,765,273
Less: Education Grant	-$3,865,563
Less: State Education Taxes	-$1,162,873
Net School Appropriations	$10,568,638
State Education Tax	$1,162,873
Net County Appropriation	$532,518
Total Property Taxes Assessed	$14,478,945
Less: War Service Credits	-$88,000
Total Property Tax Commitment	$14,390,945

Tax Rate for 2012: $ per thousand

Breakdown of 2012 Tax Rate;

Town	$ 3.75
County	$ .90
School	$17.86
State	$ 1.99

Total: $24.50

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Whitcomb C-25, C-49	$630,000
Ten (10) Year Bond @ 4.75%	$164,098
Less: Principal Paid in 2004	$65,000
Less: Interest Paid in 2004	$31,848
Less: Principal Paid in 2005	$65,000
Less: Interest Paid in 2005	$25,650
Less: Principal Paid in 2006	$65,000
Less: Interest Paid in 2006	$23,050
Less: Principal Due in 2007	$65,000
Less: Interest Due in 2007	$20,450
Less: Principal Due in 2008	$65,000
Less: Interest Due in 2008	$17,850
Less: Principal Due in 2009	$65,000
Less: Interest Due in 2009	$15,250
Less: Principal Due in 2010	$60,000
Less: Interest Due in 2010	$12,000
Less: Principal Due in 2011	$60,000
Less: Interest Due in 2011	$9,000
Less: Principal Due in 2012	$60,000
Less: Interest Due in 2012	$6,000
Less: Principal Due in 2013	$60,000
Less: Interest Due in 2013	$3,000
Balance on 12/31/2013	$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bross - C-30	$492,842
Twenty (20) Year Bond @ 4.74%	$241,407
Less: Principal Paid in 2007	$27,842
Less: Interest Paid in 2007	$25,063
Less: Principal Due in 2008	$25,000
Less: Interest Due in 2008	$22,044
Less: Principal Due in 2009	$25,000
Less: Interest Due in 2009	$20,793
Less: Principal Due in 2010	$25,000
Less: Interest Due in 2010	$19,543
Less: Principal Due in 2011	$25,000
Less: Interest Due in 2011	$18,544
Less: Principal Due in 2012	$25,000
Less: Interest Due in 2012	$17,544
Less: Principal Due in 2013	$25,000
Less: Interest Due in 2013	$16,294
Less: Principal Due in 2014	$25,000
Less: Interest Due in 2014	$15,044
Less: Principal Due in 2015	$25,000
Less: Interest Due in 2015	$13,794
Less: Principal Due in 2016	$25,000
Less: Interest Due in 2016	$12,544
Less: Principal Due in 2017	$25,000
Less: Interest Due in 2017	$11,294
Less: Principal Due in 2018	$25,000
Less: Interest Due in 2018	$10,044

Less: Principal Due in 2019	$25,000
Less: Interest Due in 2019	$8,919
Less: Principal Due in 2020	$25,000
Less: Interest Due in 2020	$7,762
Less: Principal Due in 2021	$25,000
Less: Interest Due in 2021	$6,606
Less: Principal Due in 2022	$25,000
Less: Interest Due in 2022	$5,419
Less: Principal Due in 2023	$25,000
Less: Interest Due in 2023	$4,231
Less: Principal Due in 2024	$25,000
Less: Interest Due in 2024	$3,075
Less: Principal Due in 2025	$20,000
Less: Interest Due in 2025	$1,900
Less: Principal Due in 2026	$20,000
Less: Interest Due in 2026	$950
Balance 12/31/2026	$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Cohen/Olson Lots C-13, D-21, D-22	$291,900
Twenty (20) Year Bond @ 4.05%	$133,694
Less: Interest Paid in 2007	$7,481
Less: Principal Due in 2008	$11,900
Less: Interest Due in 2008	$12,904
Less: Principal Due in 2009	$15,000
Less: Interest Due in 2009	$12,287
Less: Principal Due in 2010	$15,000
Less: Interest Due in 2010	$11,593
Less: Principal Due in 2011	$15,000
Less: Interest Due in 2011	$10,881
Less: Principal Due in 2012	$15,000
Less: Interest Due in 2012	$10,169
Less: Principal Due in 2013	$15,000
Less: Interest Due in 2013	$9,419
Less: Principal Due in 2014	$15,000
Less: Interest Due in 2014	$8,669
Less: Principal Due in 2015	$15,000
Less: Interest Due in 2015	$7,919
Less: Principal Due in 2016	$15,000
Less: Interest Due in 2016	$7,169
Less: Principal Due in 2017	$15,000
Less: Interest Due in 2017	$6,419
Less: Principal Due in 2018	$15,000
Less: Interest Due in 2018	$5,706

Less: Principal Due in 2019	$15,000
Less: Interest Due in 2019	$5,069
Less: Principal Due in 2020	$15,000
Less: Interest Due in 2020	$4,431
Less: Principal Due in 2021	$15,000
Less: Interest Due in 2021	$3,794
Less: Principal Due in 2022	$15,000
Less: Interest Due in 2022	$3,156
Less: Principal Due in 2023	$15,000
Less: Interest Due in 2023	$2,519
Less: Principal Due in 2024	$15,000
Less: Interest Due in 2024	$1,909
Less: Principal Due in 2025	$15,000
Less: Interest Due in 2025	$1,300
Less: Principal Due in 2026	$15,000
Less: Interest Due in 2026	$700
Less: Principal Due in 2027	$10,000
Less: Interest Due in 2027	$200
Balance 12/31/2027	$0

Statement of Bonded Debt
Ambulance Facility - Saftey Complex

Original Amount Bonded: F-155	$1,285,000
Twenty (20) Year Bond @ 4.58%	$598,013
Less: Principal Paid in 2004	$65,000
Less: Interest Paid in 2004	$63,764
Less: Principal Due in 2005	$65,000
Less: Interest Due in 2005	$55,263
Less: Principal Due in 2006	$65,000
Less: Interest Due in 2006	$52,662
Less: Principal Due in 2007	$65,000
Less: Interest Due in 2007	$50,063
Less: Principal Due in 2008	$65,000
Less: Interest Due in 2008	$47,463
Less: Principal Due in 2009	$65,000
Less: Interest Due in 2009	$44,862
Less: Principal Due in 2010	$65,000
Less: Interest Due in 2010	$41,613
Less: Principal Due in 2011	$65,000
Less: Interest Due in 2011	$36,711
Less: Principal Due in 2012	$65,000
Less: Interest Due in 2012	$33,462
Less: Principal Due in 2013	$65,000
Less: Interest Due in 2013	$30,212
Less: Principal Due in 2014	$65,000
Less: Interest Due in 2014	$26,962
Less: Principal Due in 2015	$65,000
Less: Interest Due in 2015	$25,012

Less: Principal Due in 2016	$65,000
Less: Interest Due in 2016	$21,763
Less: Principal Due in 2017	$65,000
Less: Interest Due in 2017	$18,513
Less: Principal Due in 2018	$65,000
Less: Interest Due in 2018	$14,735
Less: Principal Due in 2019	$65,000
Less: Interest Due in 2019	$11,595
Less: Principal Due in 2020	$65,000
Less: Interest Due in 2020	$8,508
Less: Principal Due in 2021	$60,000
Less: Interest Due in 2021	$7,650
Less: Principal Due in 2022	$60,000
Less: Interest Due in 2022	$4,800
Less: Principal Due in 2023	$60,000
Less: Interest Due in 2023	$2,400
Balance 12/31/2023	$0

Statement of Bonded Debt
Police Addition - Safety Complex

Original Amount Bonded: F-155	$1,362,400
Twenty (20) Year Bond @ 3.2977%	$562,319
Less: Principal Paid in 2013	$47,400
Less: Interest Paid in 2013	$50,884
Less: Principal Due in 2014	$50,000
Less: Interest Due in 2014	$46,030
Less: Principal Due in 2015	$50,000
Less: Interest Due in 2015	$44,030
Less: Principal Due in 2016	$55,000
Less: Interest Due in 2016	$42,530
Less: Principal Due in 2017	$55,000
Less: Interest Due in 2017	$40,880
Less: Principal Due in 2018	$55,000
Less: Interest Due in 2018	$39,780
Less: Principal Due in 2019	$60,000
Less: Interest Due in 2019	$37,580
Less: Principal Due in 2020	$60,000
Less: Interest Due in 2020	$35,930
Less: Principal Due in 2021	$60,000
Less: Interest Due in 2021	$33,530
Less: Principal Due in 2022	$65,000
Less: Interest Due in 2022	$31,130
Less: Principal Due in 2023	$70,000
Less: Interest Due in 2023	$28,530
Less: Principal Due in 2024	$70,000
Less: Interest Due in 2024	$25,730

Less: Principal Due in 2025	$75,000
Less: Interest Due in 2025	$22,930
Less: Principal Due in 2026	$75,000
Less: Interest Due in 2026	$20,680
Less: Principal Due in 2027	$80,000
Less: Interest Due in 2027	$16,930
Less: Principal Due in 2028	$80,000
Less: Interest Due in 2028	$14,430
Less: Principal Due in 2029	$85,000
Less: Interest Due in 2029	$11,930
Less: Principal Due in 2030	$85,000
Less: Interest Due in 2030	$9,168
Less: Principal Due in 2031	$90,000
Less: Interest Due in 2031	$6,363
Less: Principal Due in 2032	$95,000
Less: Interest Due in 2032	$3,324
Balance 12/31/2032	$0

MS-1 - SUMMARY INVENTORY OF VALUATION - 2012

Value of Land Only	
Current Use (at current use values)	$716,396
Conservation Restriction Assessment (at current use values)	$20
Discretionary Easement (at current use value)	$3,593
Residential	$231,197,900
Commercial/Industrial	$6,752,800
Total of Taxable Land	**$238,670,709**
Tax Exempt & Non-Taxable Land	$14,300,900
Value of Buildings Only	
Residential	$333,050,900
Manufactured Housing	$1,454,100
Commercial/Industrial	$14,850,500
Total of Taxable Buildings	**$349,355,500**
Tax Exempt & Non-Taxable Buildings	$14,575,900
Public Utilities	$8,074,800
Valuation Before Exemptions	$596,101,009
Blind Exemptions (1)	$15,000
Elderly Exemption (33)	$3,780,800
Disabled Exemption (8)	$672,000
Total Dollar Amount of Exemptions:	**$4,467,800**
Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed	**$591,633,209**
Less Public Utilities	$8,074,800
Net Valuation without utilities on which tax rate for state education is computed	**$583,558,409**
Total Number of Acres Receiving Current Use	4,822.00

Number of Individuals Granted Elderly Exemptions in 2012

15 @ $1,260,000
9 @ $1,022,900
9 @ $1,497,900

TOWN MEETING MINUTES

BROOKLINE NH

MARCH 13 & 14, 2012

The meeting was opened at 7:00am, on Tuesday, March 13 by Moderator Peter Webb. Inspectors of Election/Ballot Clerks were sworn in. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article 1.

Ballot clerks were as follows: Barbara Heinselman, Virginia Kerouac, Jodi Tochko and Sue Chimento.
Polls closed at 7:30pm.

Total names on the checklist: **3156**

Total ballots cast	490
Absentee voters	5
Total votes	495

The business meeting was called to order at 7:00pm, on March 14 by Moderator Peter Webb.

Peter Webb led the Pledge of Allegiance.

A round of applause was given to the people who have served in the military and a moment of silence for the residents that passed away in 2011.

Peter Webb welcomed Brookline residents to the 243rd annual Town meeting. He thanked the school for the set up and breakdown for town meeting and Alan Rosenberg and Christine St George from the Brookline Cable Committee for taking care of the audio/visual for the Town meeting.

Tad Putney spoke on behalf of the Board of Selectmen. "I urge everyone to read the Town Report. It contains a lot of important information on the Town as well as the 2 school districts. He thanked the residents for participating in Town voting and Town meeting. He thanked all board, committee members and volunteers for their valuable work over the past year. He said he wanted to note the dedication of residents who have served for more than 10 years in a volunteer capacity.

Planning Board
Alan Rosenberg serving since 2001
Richard Randlett serving since 1999

Conservation Committee
Therry Neilson-Steinhardt serving since 1999

Zoning Board
Marcia Farwell serving since 1987
Peter Cook serving since 1988
Charlotte Pogue since 1995

Lastly; we would like to thank Rena Duncklee for over 30 years of service to the Town. Rena has been the glue that has kept our town moving forward in one piece. Tad said, on a personal note, without her continued help for the past 3 ½ years he would have been at a complete loss. So on behalf of the entire town, we thank you Rena for your tremendous contributions to us all. Rena received a standing ovation.
Clarence Farwell presented Tad Putney with a resolution that read as follows: Be it resolved that:
In acknowledgement of and with appreciation for outstanding services to the Town of Brookline, NH, as Selectman for 4 years and volunteer on the Planning Board, Nashua Regional Planning Commission, Conservation Commission, TE Grant for sidewalks, Economic Development Committee, the Brookline Ice Skating Rink, and the many hours donated weekly, The Town of Brookline, through its Board of Selectmen gives thanks and recognizes Jesse (Tad) T Putney. You have consistently demonstrated excellence, and dedicated service to the Town of Brookline for which we are all very grateful. Presented this 14th day of March 2012
Board of Selectmen, Clarence L Farwell, Jack B Flanagan, Karl D Dowling, Darrell Philpot.

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Captain Samuel Douglass Academy in said Brookline on Tuesday, the thirteenth (13th) day of March at 7:00 a.m. to act upon the following subjects:

1. Results of balloting as follows, with various write-ins omitted.

Selectman	3yr	John J Carr	409
Town Moderator	2yr	Peter Webb	459
Board of Assessors	3yr	Marcia Farwell	383
Road Agent	1yr	Gerald Farwell	386
Town Treasurer	1yr	Russell Heinselman	427
Fire Ward	3yr	David Santuccio	402
Rec Commission	2 yr	Christina Pocklington	401
Rec Commission	3 yr	Richard Vertullo Jr	397
Finance Committee	1 yr	Dennis Skey	280
		Linda Chomiak	325
		Richard Pocklington	331
Library Trustee	3yr	Louise Price	419
Town Trustee	3yr	Edward Zadravec	386
Supervisor of the Checklist	6yr	Linda Saari	403

The following people were elected from the floor:
Surveyor of Wood & Lumber: On a motion by Jack Flanagan we elected Clarence Farwell as Surveyor of Wood & Lumber.
HAND VOTE- YES

Melendy Pond Authority: On a motion by Russell Haight we elected Randolph Haight to the Melendy Pond Authority.
HAND VOTE- YES

Sexton: On a motion by Tad Putney we elected Clarence Farwell as Sexton.
HAND VOTE- YES

2. (By Ballot) Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Town of Brookline Zoning Ordinances as follows?

Amendment No. 1
200.00 - Definitions: **Add** definition of:
Buildable Area: ***An area capable to accommodate a house site (or commercial structure if so planned) and all required utilities such as water supply and wastewater disposal. The buildable area is the area of a lot excluding wetlands, land with slopes over twenty-five (25) percent, water bodies, regulatory floodways, setback requirements and land restricted from development by easements, covenants or other legal restrictions. The buildable area is intended to ensure that the lot is capable of meeting all Town of Brookline zoning requirements.***
YES-371
NO - 88

Amendment No. 2
503.03 - Land Area. Each building lot shall be at least one (1) ***contiguous*** acre excluding wetlands
YES-330
NO - 132

Amendment No. 3
603.03 - Land Area. Each building lot shall have at least 80,000 ***contiguous*** square feet, excluding wetlands.
YES-312
NO-126

Amendment No. 4
603.04 - Number of Dwelling Units. Only one dwelling unit shall be permitted per individual building lot, except as provided in Section 2000.00, Accessory Dwelling Units. A ~~two-family house~~ ***two-family dwelling unit*** shall require ~~two times the minimum land area~~ ***at least 160,000 contiguous square feet of land excluding wetlands.***
YES-335
NO-126
Amendment No. 5
603.06 - Back Lots.
a. Requires a minimum lot area of ***at least five*** (5) acres ***with a buildable area of at least 80,000 contiguous square feet of land*** excluding wetlands.

d. ~~Duplexes~~ ***A two-family dwelling unit*** require***s a minimum lot area of*** ten (10) acres ~~minimum lot size~~ ***with a buildable area of at least 160,000 contiguous square feet of land*** excluding wetlands.
YES-310
NO-144

Amendment No. 6

626.00, 3. - The minimum lot size for a single family market value ***unit*** or a single ***family*** workforce housing unit shall be one (1) ***contiguous*** acre excluding wetlands. The minimum lot size for a ~~duplex~~ ***two-family dwelling unit*** shall be one and one half (1.5) ***contiguous*** acres excluding wetlands. The minimum lot size for a ***three (3), four (4)*** or five ***(5)*** unit multi-family building shall be three (3) ***contiguous*** acres excluding wetlands.

YES-305

NO-144

Amendment No. 7

1505.03 - (Open Space Developments) Setbacks. 15 foot setback from the front, rear, and side per lot, measured from the property lines. ~~The subdivision perimeter will contain a 50-foot setback where no structure shall be built.~~

Site Perimeter Buffer. (NEW Sub-Section, to match section 2203.02, b. 3 – See below)

Each development must be situated within a permanently protected undeveloped site perimeter buffer, identified on the site plan, not less than 50 feet wide or a value as deemed necessary by the Planning Board on all boundaries of the original parcel except for access to connecting roads, which, unless it is already wooded and satisfactory to the Planning Board, must be planted and landscaped so as to provide a visual barrier between the development and adjacent properties. The Planning Board may require additional buffer width where unique circumstances of an abutting use or property warrant. The site perimeter buffer shall NOT count towards the required minimum protected open space.

(Subsequent sections will need to be renumbered)

YES-342

NO-106

Amendment No. 8

1505.04 - Lot Size. Each building lot shall have a minimum of one (1) **contiguous** *acre excluding wetlands. Only one dwelling unit shall be permitted per individual building lot, except as provided in Section 2000.00, Accessory Dwelling Units. A two-family ~~structure~~* **dwelling unit** *shall require ~~two times the minimum land area~~* **a minimum of two (2) contiguous acres, excluding wetlands.**

YES-288

NO-150

Amendment No. 9

2002.11 - The gross living area of an accessory dwelling unit shall not be less than 350 square feet ***and*** ~~or~~ not greater than 1,000 square feet. (To clarify that both conditions are required)

YES-305

NO-125

Amendment No. 10

2203.02. b. 3 (Housing for Older Persons Developments) Site Perimeter Buffer:
Each development must be situated within a permanently protected undeveloped site perimeter buffer, identified on the site plan, not less than 50 feet wide or a value as deemed necessary by the Planning Board on all boundaries of the original parcel except for access to connecting roads, which, unless it is already wooded and satisfactory to the Planning Board, must be planted and landscaped so as to provide a visual barrier between the development and adjacent properties. The Planning Board may require additional buffer width where unique circumstances of an abutting use or property warrant. The site perimeter buffer shall ***NOT*** count towards the required minimum protected open space.
YES-337
NO-106

3. (By Ballot at Meeting) To see if the Town will vote to raise and appropriate the sum of $1,390,000 (gross budget) for the purpose of completing the Safety Complex located at 3 Post Office Square (Lot F-155) in order to house the Brookline Police Department and make those alterations to the ambulance facility which will enable this completion, and to authorize the issuance of not more than **$1,390,000** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the appropriation of an additional $20,000 for said construction, said amount to be received from interest on bond proceeds. The sum to be bonded and repaid over 20 years is to include site development, construction and any items incidental to and/or necessary for said construction, architectural fees, professional service fees, original equipping and furnishing and cost of sale of Bonds.
Ernie Pistor moved the question as written. 2nd Brendan Denehy.
Tad Putney and Darrell Philpot did a presentation on the Safety Complex.
Brendan Denehy spoke on behalf of the Facilities Study Committee.
Richard Pocklington from the Finance Committtee did a presentation on the Safety Complex Addition.
Architect, Dennis Mires spoke to the fact that the new Police Department would be energy efficient.
John Liska moved the question. Cindy Gorgoglione 2nd.
SECRET BALLOT- The polls were open for 1 hour.
YES-203 NO-96
MOTION PASSED

4. To hear reports of Selectmen and other Town Officers and Committees.

5. To see if the Town will vote to raise and appropriate the sum of $3,882,223 to defray Town charges for the ensuing year and make appropriations of the same.
Tad Putney made a motion to raise and appropriate the sum of $3,806,488 to defray Town charges for the ensuing year and to make appropriate changes. 2nd Jack Flanagan.
As part of this amendment, I would like to note the related changes to 2012 budget line items in the Town Report.
Page 25: "Legal" reduced from $45,000 to $30,000
Page 34: "Snow Plowing" reduced from $121,000 to $101,000
Page 34: "Sanding" reduced from $100,000 to $60,000
Page 37: "Recreation"

- "Total Revenues" reduced from $3500-$3,000
- "Ball Park Maintenance" reduced from $25,030 to $24,530

- "Concession Stand" reduced from $980-$745
- "Total Expenses" reduced from $32,780 to $32,045
- " Net Tax Appropriation" reduced from $29,280 to $29,045

Page 39: "Total Operating Budget" reduced from $3,882,223 to $3,806,488
Tad Putney did a presentation on the budget.
Chris Adams from the Finance Committee did a brief presentation on the budget.

Webb Scales made a motion to amend the warrant article by $27,500 (cost of a police cruiser put into the budget) the amendment would read as follows: To raise and appropriate the sum of **$**3,778,988 to defray Town charges for the ensuing year. 2nd Eric Pauer.
HAND VOTE-NO
MOTION FAILED
We went back to the original warrant article: To raise and appropriate the sum of **$3,806,488** to defray Town charges for the ensuing year and to make appropriate changes as the same.
Cindy Gorgoglione moved the question. 2nd Rebecca Keller
HAND VOTE- YES
MOTION PASSED
Forrest Milkowski made a motion to restrict reconsideration under Article 5. 2nd Keith Thompson.

6. To see if the Town will vote to raise and appropriate the sum of **$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2014.
Jerry Farwell made a motion. 2nd Brenden Denehy.
HAND VOTE- YES-127 NO-75
MOTION PASSED

7. To see if the Town will vote to raise and appropriate the sum of $58,200 for the purpose of hiring a Town Administrator for the Town of Brookline, or take any action relative thereto. Said sum includes salary and benefits for eight (8) months in 2012. *The amount raised will be incorporated into the executive and personnel operating budgets for accounting purposes.*
Jack Flanagan spoke to the Article.
Gary Deitz made a motion to amend the position to a part time position with the salary to be cut to $27,000.00. 2nd Libby Anderson.
HAND VOTE-NO
MOTION FAILED
We went back to the original article on the floor.
Ann Gavin moved the question. 2nd Cindy Gorgoglione
HAND COUNT- YES-116 NO-59
MOTION PASSED

8. To see if the Town will authorize the Board of Selectmen to extend the Option Agreement for up to two (2) years to purchase Lot H-42 comprising approximately 15 acres of land with buildings thereon and to raise and appropriate the sum of $10,000 as this year's Option Money, or take any action thereto.
Clarence Farwell made a motion. 2nd Jack Flanagan.
Clarence Farwell spoke briefly to the article.
HAND COUNT-NO
MOTION DEFEATED

9. To see if the Town will vote to raise and appropriate the sum of **$3,651** from the Unreserved Fund Balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectmen and Ambulance Director as agents to expend as needed.
Jack Flanagan made a motion- 2nd George Foley
Jack Flanagan briefly spoke to the article.
HAND COUNT-YES
MOTION PASSED

10. To see if the Town, in accordance with RSA 79-A:25, will vote to deposit 100% of Land Use Change Taxes received starting April 1, 2012 into the General Fund for the purpose of reducing taxation. Current monies held by the Brookline Conservation Commission to be exempt.
Karl Dowling made a motion 2nd Jay Chrystal.
Jay Chrystal made a presentation against putting the Land Use Change Tax in the general fund.
HAND COUNT-NO
MOTION FAILED
Eric Hahn made a motion to Amend the article to read- To see if the Town, in accordance with RSA 79-A:25, will vote to deposit 100% of Land Use Change Taxes received starting April 1, 2012 into the General Fund for a period of not to exceed 1 year for the purpose of reducing taxation. Current monies held by the Brookline Conservation Commission to be exempt.
2nd- Fred Hubert
Ann Gavin moved the question 2nd Carol Anderson-Farwell
MOTION FAILED

11. (By Petition) To see if the Town will vote to include in the wording for Town budgets, accounting and taxation:
"Town property assessments shall not exceed one hundred percent (100%) of actual assessed market value, or take any action relative thereto.
Judy Cook made a motion to pass over. 2nd Rena Duncklee
PASSED OVER

12. (By Petition) to see if the Town will vote to include in the wording for town budget accounting:
"All calculations and estimations for Town and School Budgets shall be done using zero based accounting practices, or take any action relative thereto."
Judy Cook Made a motion to pass over. 2nd Rena Duncklee
PASSED OVER

13. To see if the Town will vote to accept the following legacies:

1. The sum of $200 for the perpetual care of the B. Collins Lot # 78 in Lakeside Cemetery.

2. The sum of $600 for the perpetual care of the D. Chesterley Lot # 346B in Pine Grove Cemetery.

3. The sum of $300 for the perpetual care of the M. Shebak Lot # 330A in Pine Grove Cemetery.

4. The sum of $300 for the perpetual care of the D. Anderson Lot # 330F in Pine Grove Cemetery.
Clarence Farwell made a motion. 2nd Rena Duncklee
HAND COUNT-YES
MOTION PASSED

14. To transact any other business that may legally come before said meeting.
Eric Pauer requested that the ballots for Article #3 be re-counted. Peter Webb stated that the RSA states 5 voters have to request the re-count. 5 voters did request the re-count. The ballots were re-counted and confirmed that the vote totals were correct

Forrest Milkowski made a motion to Adjourn @ 11pm Fred Hubert 2nd

TOTAL MONIES RAISED-**$5,318,339.00**

Respectfully submitted,

Patricia Howard-Barnett
Brookline Town Clerk

BROOKLINE AMBULANCE SERVICE
2012 ANNUAL REPORT

Abdominal Pain:..14
Alcohol Abuse:..1
Ankle Injury:..1
Assault:..3
Back Pain:..4
Behavioral:..7
Bleeding:..2
CO Poisoning:..1
Childbirth:..1
Death At Home:..1
Dehydration:..2
Diabetic:..3
Dislocation:..1
Dr. Ordered Transport:..4
Fainting:..9
False Call:..1
Fire Standby:..10
Headache:..2
Heart Palpatations:..1
Home Illness:..5
Human Bite:..1
Leg Pain:..1
Mason Calls:..67
Medication Reaction:..1
Motor Vehicle Crash:..43
Overdose:..3
Police Assist:..6
School Bus Accident:..1
Seizure:..5
Stroke:..9
Suicidal:..3
Swallowing:..1
Vomiting:..2
Weakness:..2

Allergic Reaction:..3
Altered Mental Status:..3
Anxiety:..2
Asthma:..1
Bee Sting:..4
Bicycle Accident:..1
Body Pain:..1
Chest Pain:..19
Choking:..4
Deer Struck:..1
Dementia:..1
Difficulty Breathing:..13
Dizziness:1
Drug Abuse:..1
Fall:..17
Finger Laceration:..1
Hand Injury:..2
Head Injury:..2
Hernia:..1
Hospital Transfer:..3
Knee Pain:..4
Lift Assist:..2
Medical Alarm:..2
Migraine:..1
Mutual Aid GIVEN:..4
Pepper Spray:..1
Racing Heart:..1
Scooter Accident:..1
Shortness of Breath:..7
Substance Abuse:..1
Suicide:..1
Unresponsive:..1
Water Accident:..1

TOTAL CALLS = 333

Days = 31% **Nights = 37%** **Weekends =32%**

St. Joseph Hospital = 38% Milford Medical Center = 2%
Southern NH Med. Ctr. = 24% Leominster Hospital = 1%
Monadnock Hospital = 1% Catholic Med. Center = 1%
Nashoba Valley Med. Center = 1% No Transports = 32%

EMT-Intermediate Janice Watt started the Paramedic Course at New England EMS Institute in Manchester, NH with weekly attendance and clinical time over a two year period. With Janice's Certification, the Service will have 1 Full-Time Daytime Paramedic and 6 Volunteer Paramedics.

This year both Nashua Hospitals have their Emergency Cath Labs open and staffed on a 24/7 basis. We have transported patients to both Hospitals with excellent patient outcomes as well as transporting to CMC in Manchester at the patients' request.

The Annual Refresher Program was completed prior to the Holidays. This year there were additional educational modules as well as scenario-based skill testing during the Course. All Attendants are current in their skill level training and CPR and properly licensed with the NH Bureau of EMS.

The NH Bureau of EMS is complying with the National Registry Education Agenda over a 4 year conversion cycle. All levels of First Responder and EMT are enhancing their skills to meet the National Scope of Practice and changing their titles. The current EMT-Intermediates are facing the most enhancement requiring additional class hours plus a computer based test. Their new designation will be AEMT(Advanced EMT).

Construction on the Police Department addition began during the Summer with only minimal disruptions that never impacted prompt Ambulance response. The Eckman Construction Management Team has been very cooperative which enabled us to continue to have the monthly EMT Training, the Annual EMT Refresher and the Fall Blood Drive without any issues.

This year we have encountered many times when two emergency calls have been received almost simultaneously necessitating the use of the backup Ambulance. The Volunteer Attendants have been able to staff both the Primary Ambulance as well as the Backup Ambulance on all these calls reducing the need to call for Mutual Aid.

If Volunteering through Emergency Medical care appeals to you, the Brookline Ambulance Service would like to talk with you about the unique opportunity right here in your hometown. Please contact the Ambulance Director at 672-6216 or stop by the Ambulance Bay for a tour.

A constant concern in providing prompt emergency care is the lack of adequate house numbers of a sufficient size and color that can be readily seen from the street during all conditions. A revised Street Numbering Ordinance, which can be found on the Brookline website, was passed which specifies the size and location of street numbers on homes or mailboxes. I urge residents to survey their property and post their street number so we can find your house when you have a medical emergency. Please call for assistance.

My appreciation to all the Brookline Ambulance Volunteers who put countless hours into training and responding to medical emergencies in Brookline. Their reward often is only the satisfaction of helping their fellow residents or receiving a thank you or words of appreciation from patients and their families. The families of the Volunteer Attendants are the real "heroes" as they allow their loved one to serve the Community with only minimal disruption in their lives. Thank You for your understanding and love.

Respectively submitted,
Wesley N. Whittier, Ambulance Director

2012 Report of the Board of Selectmen

Consistent with recent years, and in recognition of economic conditions, the Board, Department Heads, and Finance Committee worked diligently to prepare a 2013 budget that focused on cost control while continuing to provide a reasonable level of town services.

During 2012, progress was made in the areas of communication and transparency. The Board added live streaming and "on demand" viewing of all public meetings so that residents can watch meetings via the internet and at a time of their choosing. Additionally, the town website is currently being completely redesigned and is expected to be launched before Town Meeting. The new website will be a valued communication resource for town employees, boards, businesses, and residents alike.

Following support at last March's town meeting, construction on a new police station began in late summer. Substantial progress has been made and the police are expected to move into their new location in early April. The new facility addresses a number of serious deficiencies that existed for the police while located in the basement of the town hall. Once the police move into the new building, the vacated space in the town hall will provide much needed additional space for town hall staff.

Consistent with one of the recently completed Master Plan's recommendations, the Board chartered an Economic Development Advisory Group to assist the selectmen and planning board in developing a plan for Brookline's economic future. Currently, the Economic Development Advisory Group is meeting regularly and moving forward on over a dozen action items it has identified to both support current Brookline businesses and assist businesses that may wish to locate within Brookline.

In mid-2012, the Board hired Brookline's first town administrator to serve as a full-time resource for residents, employees, and the Board. The Board of Selectmen looks to the town

administrator to proactively manage the town in ways that reduce costs, increase revenues, and improve the value realized by residents for their tax dollars. As a result of having a full-time town administrator, the Board has moved from weekly to bi-weekly meetings.

Preliminary design work has been completed for two segments of new sidewalks along Main Street and Milford Street. Approximately 4,800 feet of new sidewalks is expected to be constructed in the summer of 2013, which will add almost a mile of additional safety for pedestrians, bicyclists and motorists through the town center.

Brookline enjoys the valued service of our dedicated town employees at the town hall, transfer station, library, police, fire and ambulance services. Brookline is also fortunate to have many active volunteers including the ambulance service, cable/web committee, planning board, zoning board of adjustment, board of assessors, supervisors of the checklist, recreation commission, conservation commission, library trustees, finance committee, building committee, capital improvements committee, Brookline emergency response team (BERT), Souhegan Valley Transportation Collaborative, Brookline school board, Hollis Brookline COOP board and budget committee and we thank them all for their hard work on the town's behalf.

We also thank all who are active in youth sports, Scouts, the Friends of the Library, the Fourth of July parade, fireworks, Christmas tree lighting, Old Home Days, and the fishing derby. Brookline is fortunate to have the active support of the Brookline Women's Club, Souhegan Valley Karate Club, Hollis Brookline Rotary Club and Brookline Lions Club for our community programs.

We express our sincere gratitude to all members of the armed services – both past and present.

Respectively submitted,
Brookline Board of Selectmen

Clarence L. Farwell, Chair
Darrell Philpot, Vice Chair
Jack B. Flanagan
Karl D. Dowling
John J. Carr

January 23, 2013

2012 Building Inspector Report

Type	Number	Dept.	Revenue
New Single Family Homes	15	BD	$8,745.00
New Electrical issued with building permits	15	BD	Included w/new BP
New Plumbing issued with building permits	15	BD	Included w/new BP
New HVAC Mechanical issued with building pe	15	BD	Included w/new BP
New two family homes	0	BD	$0.00
New commercial Building	0	BD	$0.00
Additions/Alterations Residential	15	BD	$2,031.25
Additions/Alterations Commercial	1	BD	$1,124.64
Garages/Barns	8	BD	$844.03
Sheds	5	BD	$200.00
Pools, Above & Inground	5	BD	$320.00
Decks/Porches	17	BD	$1,118.90
Plumbing	11	BD	$580.00
HVAC/Mechanical or Gas Fitup	53	FD	$1,945.00
Electrical	53	BD	$3,849.05
Masonry/Chimney	2	FD	$120.00
Driveways	14	BD	$490.00
Fire Sprinklers Residential	0	FD	$0.00
Fuel Tanks Propane & Oil	25	FD	$865.00
Signs	3	BD	$110.00
Early Start, Extend Permits and Postage Fees	0	BD	$0.00
Reinspection Fees	0	BD	$0.00
Demolition Only	1	BD	$35.00
Airplane Hangar	0	BD	$0.00
Records from Archives	29	BD	$147.00
Temporary Housing	0	BD	$0.00
Fines/etc.	3	BD	$180.00
Total	305		$22,704.87

Septic Plans Reviewed, New	17
Septic Plans Reviewed, Amended	11
Septic Plans Reviewed, Replacement	7
Total	35

CONSERVATION COMMISSION

The Brookline Conservation Commission (BCC) was not a very active year by way of land acquisitions. We made one purchase by way of a lot line adjustment where 19.6 acres of Map B Lot 81 was added to our existing Map D Lot 4 property. This acquisition provides substantially better access to the southern part of the Palmer-Bartell property.

The "take a hike" program has continued to be a success this year. We encourage everyone to look for upcoming hikes and get to know these areas up close and personal. The town of Brookline has nearly 2000 acres of woods to hike through and enjoy.

Lake Potanipo and Melendy pond had a disappointing year by way of Milfoil growth. Due to the warm summer and low water levels milfoil was able to substantially exceed our growth expectations. We will be working on a very aggressive treatment program for 2013 to get the growth back in our favor. The NH DES has awarded the Town a 40% matching grant to help offset the cost of the 2013 treatment program.

The "Lake Host" program continues to have a very positive effect on boater awareness and inspections. These inspectors have stopped new species from entering our waters on boats and trailers. This program is very important for Brookline to keep these plants out of our lakes and streams. Unfortunately due to personal obligations, JW Brooks will no longer be able to manage that program for us. We are currently seeking a volunteer to fulfill that obligation and carry the program forward into 2013.

The BCC is continuing to work in conjunction with the NRPC on getting accurate trail maps together. We are also working on putting together management plans for each of the large parcels of land. These plans explore the areas that may need protection or buffer areas, logging potential, trail areas, and other potential uses for our conservation areas.

The BCC is very grateful to the people in the Town of Brookline for the support that they give to our programs. We would also like to thank the many volunteers that help us throughout the year. We are

looking forward to 2013 and continue to be vigilant with our mission and purpose.

Jay Chrystal

2012 Members of Conservation Commission
Buddy Dougherty
Therry Neilsen-Steinhardt
Jay Chrystal
Evan Gerekos
Jordan Bailey
Eric DiVirgilio (Alternate)

BROOKLINE EMERGENCY MANAGEMENT
2012 ANNUAL REPORT

Several weather events impacted Brookline with hazardous driving conditions and sporadic power outages. Although the Emergency Services were activated to remove trees and open roadways, the Safety Complex and Fire Station were not activated to meet resident needs. The local EOC maintained contact with the State EOC throughout the events for direction and potential resource procurement.

Through cooperation among the Police Department, BERT, Ambulance Service and Emergency Management, another successful Medication Collection Day was held in the Spring at the Safety Complex. This Collection activity is scheduled to be an Annual event.

Brookline's CodeRed System was used for preparedness information prior to and for updates during the local weather events.

The revised Brookline Hazard Mitigation Plan (available on the Town website) was finalized by the Department Heads in cooperation with Nashua Regional Planning Council using a FEMA grant and adopted by the Selectmen.

A revised Street Numbering Ordinance (available on website) was prepared with the assistance of the Department Heads and approved by the Selectmen at a public hearing.

The Director participated with the Police and Fire Departments in the RMMS Safety Committee throughout the school year. Emphasis was on school emergency safety which culminated in several lockdown drills and two evacuation drills. The effort shall continue into the next school year.

BERT (Brookline Emergency Response Team) has been busy throughout the year with continuing education in emergency response techniques and preparation for Town All-Hazard Emergencies. Members assisted with Dante's Dash, Jordan's Walk, the 4th of July Parade, the Blood Drives, the Medication Collection Day, the RMMS evacuation drills and staffed the EOC at the Safety Complex during the weather events.

BERT is still seeking new Volunteers to assist with Town disaster situations and health emergencies. Membership information is available on the Town website, on the BERT website or by contacting the Emergency Management Director at 603-672-6216.

A constant concern in providing prompt emergency response is the lack of adequate house numbers of a sufficient size and color that can be readily seen from the street during all weather conditions. I urge residents to survey their property and post their street number so the Emergency Services can find your house when you have an emergency situation. Please call 603-672-6216 if you need assistance in placement of your house number.

Preparation is a personal responsibility before any emergency occurs. The State website ReadyNH has free, downloadable material for family, business and pet emergency preparedness. Brookline Emergency Management can also provide additional local resources for your Family Emergency Planning by visiting the Safety Complex or calling 603-673-1742.

Respectfully submitted,
Wesley N. Whittier,
Emergency Management Director

STATE OF NEW HAMPSHIRE

Executive Council

STATE HOUSE ROOM 207

CONCORD, NEW HAMPSHIRE 03301

(603) 271-3632 FAX: 271-3633

JOHN H. LYNCH, GOVERNOR

EXECUTIVE COUNCILORS:
CHRISTOPHER T. SUNUNU
RAYMOND S. BURTON
RAYMOND J. WIECZOREK
DANIEL I. ST. HILAIRE
DAVID K. WHEELER

ANNUAL REPORT
FROM
EXECUTIVE COUNCILOR DAVID K. WHEELER

New Hampshire's Governor and Executive Council combine to form the most accountable executive branch of government in our nation. The Council's primary function has always been to ensure a check and balance on the executive powers that are granted to the Governor. I have been honored to sit as one of the five members of the Executive Council for 2012.

In this capacity, I have been at the forefront of seeking relief for constituents who were the victims of fraudulent mortgage practices. As part of a national settlement New Hampshire borrowers, who lost their homes to foreclosure from January 1, 2008 through December 31, 2011, can now apply, through the Attorney Generals office, for assistance and compensation. The state's estimated share of the foreclosure settlement was $43.6 million and I am proud of my active role in this issue.

This past year, the Executive Council approved approximately 2,329 items/contracts totaling over $3,372,093,686.00. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of approximately $4,870,000,000.

I would like to take this opportunity to thank all of you for the support, feedback, comments and concerns that you have shared with me through out the year. Public input is essential in enabling our elected officials to make sound decisions, and I have appreciated hearing from you. It has been an honor and privilege for me to serve the citizens of District Five as your Executive Councilor.

Respectfully Submitted,

David K. Wheeler

David K. Wheeler, Executive Councilor
District Five

DISTRICT ONE	DISTRICT TWO	DISTRICT THREE	DISTRICT FOUR	DISTRICT FIVE
RAYMOND S. BURTON	Daniel I. St. Hilaire	CHRISTOPHER T. SUNUNU	RAYMOND J. WIECZOREK	DAVID K. WHEELER
338 RIVER ROAD	10 GREEN ST.	71 HEMLOCK COURT	1060 RAY STREET	523 MASON ROAD
BATH, NH 03740	CONCORD, NH 03301	NEWFIELDS, NH 03104	MANCHESTER, NH 03104	MILFORD, NH 03055
TELEPHONE 747-3662	TELEPHONE 568-5515	TELEPHONE 658-1187	TELEPHONE 624-1655	TELEPHONE 672-6062

TDD Access: Relay NH: 1-800-735-2964

www.nh.gov/council

2012 FINANCE COMMITTEE REPORT

The 2012 Finance Committee was made up of three elected members they were RickPocklington, Linda Chomiak and Dennis Skey.

The committee decided to meet bi-monthly because all members were new to the role and felt the time was needed to review the town's finances and policies. The committee drafted and voted on by-laws for conducting meetings and handling any conflict of interest.

Goals were established to track actual vs planned town spending to identify and highlight any discrepancies. Another goal was to identify areas of opportunity where the town could consolidate spending, form coops and share cost within and outside the town.

The 2012 Finance Committee participated in specific town and BoS budget hearings, and as well as the initial safety complex meetings. In collaboration with the BoS we identified that the highway department spending was under their spend projections, requested a review of police department vehicle usage, and recommend that adjustments be made to the cost associated with providing services to the Town of Mason.

We also advocated the benefits of continued and more extensive use of "zero based budgeting" for the town of Brookline. This approach when applied by the Finance Committee on the ambulance department budget, demonstrated that the real cost of services to the Town of Mason should be based on $320k vs. the original calculation of $175k. The 2012 Finance Committee believes that the accounting system should be updated to better understand each departments cost and value in order to identify future potential cost reduction opportunities.

Considering this years spending by some of the departments the 2012 Finance Committee recommends a reduction to the proposed budget of 7%. The areas of consideration include

one; to develop a two to three year plan for the paving of roads rather than a lump sum appropriation, two; a re-assessment of the number of police vehicles required by the town including gas usage, and three; an increase to the cost to Mason for ambulance services commensurate to the actual cost to Brookline

Also what concerns the committee is the increase of pensions and healthcare liabilities per employee. The state constitution states that a "small" stipend be put aside for pensions. Today, healthcare insurance and pensions are increasing at such a rate as to over take wages. We recommend that the BoS and future finance committee start looking at solutions to help both the taxpayers and employees come to a sustainable solution which is both fair and affordable now and in the future.

In closing, the Brookline Finance Committee is not an official budget committee per RSA 35:14 , but after meeting this year the members strongly suggest the town move in that direction. The LGC that insures the town, "strongly" recommends the town form an official budget committee. The LGC felt that having a second set of eyes was extremely critical. One reason is that the budget committee focuses 12 months on revenues and spending, while the BoS have many areas to focus and only spend a few hours a year on the budget; a budget that is now over $4 million the Brookline Finance Committee believes that the town would be better served with an official budget committee. .

FIRE DEPARTMENT

The Brookline Fire Department experienced the largest fire in town since the fire that took the buildings at the Fresh Pond Ice Company back in the 1930's. On November 1st, 2012 a structure fire destroyed the Main Office building, Showroom and workshop area at Bingham Lumber. The fire went to 6 alarms bringing in mutual aid from 14 different towns with 35 pieces of apparatus with over 100 firefighters battling the blaze. An estimated 800,000 gallons of water was used to extinguish the blaze and no one was injured. Assistant Chief Scott Knowles rescued the family dog from the burning building. The fire was under control in approximately 4 hours. The mutual aid from the surrounding towns all worked well together to prevent the fire from spreading to additional buildings. The Board of Fire Engineers would like to thank all the Brookline Fire Department members and those fire fighters from the surrounding towns that responded to this call for their effort in containing and extinguishing the blaze. Bingham Lumber is still in operation and at the present time is in the middle of rebuilding with hopes of being in their new building by spring of 2013.

Fire Calls

The Brookline Fire Department responded to a total of 208 calls which resulted in a total of 2,152 firefighter hours through November 25th, 2012, and 930 Training hours. The following is a breakdown of the calls:

House/Structure	2	CO Detectors	9
Chimney	1	Brush/Illegal Burn	9
Public Assist	3	Water Removal	3
Car Accidents	43	Mutual Aid Given	26
Wires/Trees	13	Alarm Activation	38
Gas/Propane/Oil	4	Electrical	1
Other	20	Mutual Aid Received	26
Car Fire	1	Smoke Check	12
Assist Ambulance	3	Service Request	20

In 2012, there were 141 Seasonal burn permits issued. The Seasonal Permits may be renewed during the week at the Brookline Fire Station and expire December 31, 2013.

Anyone wishing to obtain a Seasonal burn permit for the first time may contact Chief Corey.

Fire Inspections

Business Inspections/Re-Inspection/Assembly Permits	57
Final Inspections	6
Fuel Storage	14
Gas Cook top	3
Gas Dryer	1
Gas Furnace	10
Gas Heater	2
Hot Water Heater	12
Gas Stove	17
Gas Fireplace	4
Gas Piping	19
Oil Furnace	13
Smoke Detectors	10
Sprinkler System	5
Wood Stove	4
Day Care	2
Foster Care	3
Pellet Stove	5
Gas Generators	4
Schools	4
Chimney	1
Attic Furnace	1
Fuel Tank Removal	1
Other	4

The Fire Department would still like to remind the residents of town to test their Smoke Detectors and Carbon Monoxide Detectors once a month. Also to change the batteries in the detectors when we change our clocks and to **replace any detectors that is 10 years old or older**. If you have any questions please contact the Brookline Fire Department.

Name	Title	# Years Service	Certifications
Charles Corey, Sr	Fire Chief	35	Career
Curt Jensen	Assistant Chief	26	Career
David Flannery	Assistant Chief	13	
Scott Knowles	Asst. Chief/Inspector	31	Level II,
David Santuccio	Captain	15	Level I
Scott Boggis	Captain	14	Level I
Esther Joki	Radio	52	
Sheryl Corey	Radio	30	
Company 1			
Joe Delpapa	Lieutenant	7	Level I
Steve Whitcomb	Firefighter	21	Career
Joe Cooper	Firefighter	12	
David Ricard	Firefighter	2	Level I
Christopher Skinner	Firefighter	1	
Company 2			
Shawn Ricard	Lieutenant	6	Level I
Charles Corey, Jr.	2nd Lieutenant	3	Level I
James Boyle	Firefighter	18	
Paul Bourassa	Firefighter	21	Level I
Timothy Brown	Firefighter	1	
Company 3			
Barry Doyle	Lieutenant	11	Level I
Jean-Paul Royea	2nd Lieutenant	5	Level I
David Cook	Firefighter	2	Career
Jonathan Boyle	Firefighter	5	Level I
Richard Montgomery	Firefighter	10	
Meaghan Denehy	Firefighter	10	Level I

Name	Title	# Years Service	Certifications
Company 4			
David Joki	Lieutenant	24	Level III
Colin Shea	Lieutenant	4	Level II
Peter Bretschneider	Firefighter	16	Level I
Phil Soletsky	Firefighter	10	Level I
Paul Knightly	Firefighter	5	Level II
Company 5			
Brian Moore	Lieutenant	10	Level I
Paul Hakala	Firefighter	28	Career
Greg Knights	Firefighter	2	Level II
Benjamin Sliwerski	Firefighter	1	

The Brookline Fire Department Association raised and spent $14,245 towards the following items: the purchase of 5-Rescue-2, 2 gas meters, power washer, generator light, floating strainer, Rehab fan, and headlamps for firefighter's helmets. The Fire Department Association purchases and support allow the fire department to obtain items that are not budgeted for, thus not increasing your taxes. The Fire Department Association also spent hundreds of hours on the following events: Neighbors Helping Neighbors, Tyler Ride, Annual Fire Department BBQ, Duck Race and the Bingham Family Fund Raiser.

The Board of Fire Engineers would like to thank the Fire Department Association, Ladies Auxiliary, and townspeople for their continued support at calls, fundraisers and other town events.

We would also like to thank Mrs. Polly Duprez for her continued efforts with all of our secretarial duties and keeping us organized

The Brookline Fire Department would like to thank the Road agent and his crew, the Police Department, and the Ambulance Department for all of their assistance at the calls we have throughout the year.

The Board would also like to give a special thanks to the families for allowing their loved ones to be away from them countless hours at calls or trainings, as well the Members of Fire Department for responding to calls at all hours of the day and night and the hours which you devote to improving your skills by attending the trainings.

Hollis Communications Center
2012 Annual Report

The Communications Center, located in the Hollis Police Station at 9 Silver Lake Road, is your link to all Town services, in both emergency and non-emergency situations. The Center is open 24 hours a day, seven days a week and is staffed with 7 full-time and 3 part-time Communications Specialists to service your needs. The Communications Center operates under the direction of the Communications Center Advisory Board.

Full Time Personnel	Experience
Manager John DuVarney	37 years
Supervisor Robert Dichard	27 years
Communications Specialist Matthew Judge	26 years
Communications Specialist Ross Rawnsley	17 years
Communications Specialist Anna Chaput	15 years
Communications Specialist Miguel Nieves	9 years
Communications Specialist Robert Gavin	5 years

Part Time Personnel	
Communications Specialist Richard Todd	32 years
Communications Specialist Norma Traffie	13 years
Communications Specialist Jayne Belanger	10 years

In 2012, the Communications Center answered a total of 25,507 calls.

The Communications Center is very much committed to keeping our personnel current in training. Some of the specialized in-service training that our Specialists attended this year includes: Computer Crimes, Multi-Tasking, Shots Fired, Dealing with Elder Callers, Structure Fires, Call Taking Do's and Don'ts, Responder Attitudes, Ethics – Productive Employee, Aircraft Accidents, Moral, Sovereign Citizens, Terrorism, Excited Delirium and CodeRed. This training program has been cost effective, and very beneficial to all dispatchers.

On behalf of the staff at the Communications Center, we wish to extend our sincerest appreciation to both Hollis and Brookline for your continued support.

Respectfully submitted,

John V. DuVarney, Manager

Communications Advisory Board
Police Chief James Sartell, Chairman
Fire Chief Richard Towne
Director of Public Works Jeffrey Babel

Brookline Public Library
2012 Annual Report

We were pleased to furnish Brookline residents with 63,372 circulating items this year, a 5% increase in service over last year. Library memberships also increased to 2,583, a 3% increase from 2011; over half the town's 5,011 residents - 51.5% - now belong to the library.

The greatest innovation this year was the adoption of the Atriuum online circulation/cataloging system, which allows library members to reserve and renew items on their home computers. Our scope of service was also enhanced by the gift of an Orion StarBurst 4.5 inch telescope donated by the New Hampshire Astronomical Society; it is being used for library programs and it is available for check-out by our cardholders. The staff conducted a wide variety of programs, ranging from story times, a Valentine card workshop, reading dog sessions and the annual art show-volunteer appreciation night, to skull painting and immuring Edgar Allan Poe.

Special administrative efforts included updating our Collection Development Policy, Disaster Plan, and Employee Handbook, and compiling a new Purchasing Policy, which were reviewed and approved by the Board. New insulation was installed in the attic, which has really helped in keeping the upper level more moderate in hot summer weather. The driveway and parking lot were repaired and seal coated.

We could not have accomplished all that we did without a very dedicated staff and committed volunteers. Director Myra Emmons and staff Anne Maloney, Christine Spader, Diane Belland, Dory Lewis, Julie Spokane, Pat Leonard, Vicky Sandin and new staff member Kathleen Leonard have done a great job. We bade goodbye to Assistant Director Dory Lewis, who took a full time position in a nearby library.

Louise Price was reelected Library Trustee for another term in March; her dedication to the library was acknowledged by The Cabinet Press in July, when she received an Honorable Mention in the newspaper's list of Souhegan Valley Heroes. In December, Louise was honored at the town's tree lighting ceremony.

The Friends were once again a superlative support group. They conducted two very popular book sales to raise funds for the Library's special projects. This year their donations enabled us to purchase our new circulation system, to continue the museum pass program, and to have a very popular Summer Reading Program series.

Russ Heinselman once again offered as ongoing IT technical assistance, which was invaluable. Anne Somers and Loring Webster continued their landscaping work around the library, making our grounds much more attractive and inviting. Clarence Farwell helped with several building issues, and Jerry Farwell worked on exterior projects, such as correcting drainage in the parking area. Matt Spokane completed his Eagle Scout Project, which has made the Annex much more useful as a book depository. A special thanks to our many other hardworking volunteers who generously gave us so much of their time and efforts.

The Library Board appreciates the continued support of the Board of Selectmen and the efforts of the town administrative and departmental staff on behalf of the Library.

Respectfully Submitted,
Ed Cook, Chairman
John Lindgren
Steve Russo
Helen Ballou
Louise Price

Library Treasurer's Report
Brookline Public Library
Account Balances for Year Ending 12/31/2012

Library General Funds

Checking Account

Balance January 1, 2012	$34,358.27	
Receipts: Town Appropriation	$206,931.00	
Fines	873.22	
Copy/FAX/Print	304.60	
Donations	$5,121.67	
Interest Earned	$63.83	
Grants	$745.00	
Other Income	$400.66	
Payments: Expenses	$211,189.23	
Ending Balance December 31, 2012	**$37,609.02**	**$37,609.02**

Savings Account

Balance January 1, 2012	$19,692.34	
Receipts: Income	$0.00	
Interest Earned	$39.42	
Payments: Expenses	$0.00	
Ending Balance December 31, 2012	**$19,731.76**	**$19,731.76**

Total of All Accounts in Hands of Treasurer 12/31/12	$57,340.78

John Lindgren
Treasurer, Brookline Public Library

Library Treasurer's Report

Brookline Public Library

Summary of Activity for Year Ending 12/31/12

Income		
Donations		
Friends of Library	3,160.00	
Women's Club	50.00	
Sponsors	1,786.67	
Other donations	125.00	
Total Donations	5,121.67	
Donations (see above)		5,121.67
Copy/FAX		304.60
Fines		873.22
Grants - NH Humanities Council		745.00
Interest		24.41
Lost & Paid		296.41
Media Sales		104.25
Town Appropriation		206,931.00
	Total Income	**$214,400.56**
Expense		
Automation		5,498.72
Bank Fees		3.00
Communications		2,345.56
Criminal Background Check		55.25
Education		239.50
Equipment		495.56
Equipment Maintenance & Repair		283.34
Health Insurance		6,676.23
Media (see below)		29,305.68
Audio Materials	2,908.94	
Dues and Membership Fees	1,875.00	
Kindle Books	29.94	
Printed Materials	20,529.63	
Serial Subscriptions	2,382.29	
Video Materials	1,579.88	
Media - Other	0.00	
Total Media	29,305.68	
Mileage		1,120.87
Office Supplies		3,703.00
Payroll Expense		1,260.00
Postage		297.89
Professional Dues, Fees, Etc.		500.00
Programs		4,609.09
Retirement (Employer)		5,987.22
Salaries		138,237.42
SS/Medicare (Employer)		10,570.90
	Total Expense	**211,189.23**
Net Income		**3,211.33**

John Lindgren
Treasurer, Brookline Public Library

Brookline Public Library - 2012 Statistics con't

Circulation

Adult materials, all formats	26,888
Children's materials, all formats	28,270
Museum Passes	366
Total Circulation:	65,624

Volunteers & Sponsors

Volunteer hours	1,523
Number of Sponsors	34
Number of sponsored items	222

Library Use Value Calculator

Materials & Services	Number used	Total Value
Adult books borrowed	14616	$ 248,472.00
Young Adult books borrowed	5582	$ 66,984.00
Children's books borrowed	22328	$ 379,576.00
Audiobooks borrowed	4850	$ 48,500.00
Interlibrary loans processed	1680	$ 42,000.00
Magazines borrowed	3465	$ 17,325.00
Movies borrowed	8213	$ 32,852.00
Music CDs borrowed	329	$ 3,290.00
Newspapers read	3480	$ 5,220.00
Meeting room use (hours)	102	$ 2,550.00
Adult programs attendance	428	$ 6,420.00
Children's programs attendance	1221	$ 8,547.00
Museum Passes borrowed	390	$ 7,800.00
Computer use (hours)	988	$ 11,856.00
Database searches	16080	$ 320,796.00
Reference assistance	8216	$ 57,512.00

Total Value of Library Services Used
$1,259,700

Brookline Public Library - 2012 Statistics

Annual Service Hours	2,002
Registered Patrons	2,583
Number of library visits	29,328

Programs & Services

Reference transactions	8,216	
Meeting space use (hrs)	102	
Youth programs	215	
Adult programs	105	
Total programs:		320
Attendance – Youth	1,221	
Attendance – Adult	428	
Total Attendance:		1,649

Database use(Ancestry, Ebsco, etc)
Total searches..... 16,080

Collections

Print materials	29,656
Periodical Subscriptions	92
Audios (books and music)	1,347
Videos (DVD &VHS)	1,661
Museum Passes	24
Circulating Equipment (e-readers, Kill-a-watts, telescope etc)	13
Total locally-owned Collections:	32,644

Licensed Databases (thru NHSL)	23
Licensed Database (local)	1
E-books (through NHDB subscription)	10,683
Audio Downloadables (NHDB)	11,754
Total Available Resources:.....	46,570

MELENDY POND AUTHORITY

CASH ON HAND – JANUARY 1, 2012:		$44,259.11
RECEIPTS:		
Received on Leases	3,070.00	
Interest on Deposits	106.76	
TOTAL RECEIPTS:	$3,176.76	
EXPENSES:		
Road Repairs	3,153.55	
Water Testing and Treatment	7,378.45	
Postage	23.00	
Legal	3,041.45	
Demolition	6,900.00	
TOTAL EXPENSES:	$20,496.45	
CASH ON HAND - DECEMBER 31, 2012:		**$26,939.42**

The assessed valuation of the buildings on the Melendy Pond Authority for 2012 was $1,892,100 with an anticipated tax return to the town of $46,356.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere
Carol Anderson-Farwell
Pam Austin, Lessee Representative

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

NRPC
NASHUA REGIONAL PLANNING COMMISSION

2012 ANNUAL REPORT OF NRPC ACTIVITIES FOR THE TOWN OF BROOKLINE

The Nashua Regional Planning Commission is formed by the thirteen communities of Brookline, Hudson, Pelham, Litchfield, Merrimack, Nashua, Amherst, Hollis, Milford, Mont Vernon, Lyndeborough, Wilton, and Mason. NRPC serves as a resource to support and enhance local planning, provides a forum for communities to coordinate land use, environmental and transportation planning at the regional level, and provides a clear voice for the region at the state and federal levels. Our core planning programs are transportation, land use, environment, and mapping.

In 2012, NRPC provided the assistance summarized below directly to Town Departments, land use boards and commissions and the Board of Selectmen. Town officials, staff and board members also have access to the many training and educational programs NRPC offers and may request customized services through NRPC programs.

TRANSPORTATION

NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (STIP), maintaining the regional traffic model, and performing required air quality analyses. In addition, NRPC MPO funds are used to provide municipal technical assistance on transportation issues.

Traffic Data Collection – NRPC completed traffic counts throughout the region including within the Town of Brookline to support the Highway Performance Monitoring System (HPMS). All traffic counts are available for use by the Town and NRPC can conduct special counts upon request. The count data is available to anyone through the NRPC website using the Google Maps feature and more detailed data from each count is available upon request. In 2012, NRPC collected traffic counts at 4 locations within Brookline to support the

federal Highway Performance Monitoring System (HPMS) program; the count data is used to support a data driven decision process that defines the scope and size of the Federal-aid Highway Program.

Transportation Improvement Program – As the designated MPO for the region, NRPC maintains the Transportation Improvement Program (TIP). The TIP is a document required under federal transportation regulations that shows that there are sufficient resources to fund the proposed projects. All federally funded highway improvements must be included in the region's TIP in order to receive federal funding.

NRPC is responsible for the development and maintenance of the TIP so that federal highway transportation dollars are available to Brookline and the rest of the region. Throughout 2012, NRPC carefully monitored the status of Brookline's Transportation Enhancement project to construct sidewalks along NH 130 to ensure that project information and changes initiated by NHDOT were communicated to the Town officials.

Highway Safety Improvement Program (HSIP) – NRPC, in cooperation with Brookline town staff, participated in a field review of the NH 13/South Main Street/State Line Plaza intersection. NRPC staff conducted peak hour turning movement counts at the intersection and also conducted traffic volume counts at 3 locations surrounding the intersection. NRPC staff presented the information to Brookline Police Chief, Fire Chief and Town Administrator.

Road Inventory – During 2012, NRPC staff prepared the updated data in the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on Brookline's roads and will be used for planning road improvements in the community. This data also forms the basis for the Town's allocation of Transportation Block Aid from the State.

NH Capitol Corridor Passenger Rail Project – During the course of 2012 NRPC continued to work toward the development of the NH Capitol Corridor project. Activities this year included participation on the New Hampshire Rail Transit Authority, the operating entity for the rail project, and pursuing options to study the feasibility of passenger rail in the corridor.

Souhegan Valley Transportation Collaborative (SVTC) - NRPC continues to support the SVTC in its 5th year of service. NRPC was awarded federal transit administration funds to expand the operation of the service. This grant allowed SVTC to expand existing service to 5 days per week (Monday through Friday) and increase the available hours of operation per day to up to 10 hours per day (8:00AM to 6:00PM) and/or additional buses depending on passenger demand and community needs. It also provided the flexibility to increase the number of destinations served by the service. This service is available to eligible residents of Brookline. Learn more at http://souheganrides.org/.

Population Projections – In the absence of updated projections from the NH Office of Energy and Planning State Data Center, NRPC staff have developed population projections for the Town of Brookline that will aid in community planning through 2040. Additionally, NRPC developed similar projections for all towns in the region as has Southern NH Planning Commission, allowing Brookline to track its future in comparison with neighboring communities.

LAND USE AND ENVIRONMENT

Brookline Master Plan — In February 2012 the Nashua Regional Planning Commission completed updating Brookline's Master Plan, based on input received in the 2010 Master Plan Survey and Community Forum and at monthly meetings with the Brookline Planning Board and Master Plan Steering Committee. The final Brookline Master Plan includes the following chapters: Acknowledgements, Community Design, Community Facilities, Cultural & Historic Resources, Demographics, Economic Development, Energy, Executive Summary, Housing, Implementation, Land Use, Natural Hazard Mitigation, Natural Resources, Transportation, and Vision. In addition, NRPC produced a stand-alone Executive Summary and Implementation document.

Hazard Mitigation Program – In 2012, NRPC staff in conjunction with town staff completed an update to the existing Brookline Hazard Mitigation Plan originally approved in 2004. Hazard mitigation plans identify critical facilities and areas of concern throughout the town, analyze potential hazards and risks to these facilities, and prioritize

mitigation measures to address the hazards. The Disaster Mitigation Act of 2000 encourages natural disaster planning to reduce property damage costs and injuries. Completion of a Hazard Mitigation Plan and participation in the National Flood Insurance Program enables a community to apply for fully funded hazard mitigation grants. Staff from various town departments and elected officials participated in three meetings to collect data, update sections and review maps. The Brookline Hazard Mitigation Plan Update 2012 was adopted by the Brookline Board of Selectmen on July 30, 2012 and approved by FEMA on August 21, 2012.

NRPC Energy Program – In 2012, NRPC utilized funding from the Energy Technical Assistance and Planning (ETAP) program to work with the Town of Brookline along with 10 additional towns and 6 school districts to form an aggregation to procure a competitive electricity supply. As a result of a successful bidding process, the Town saw an estimated annual savings of $4,499 on its municipal electricity bills. Although the ETAP program ended in April 2012, NRPC was able to continue working with the aggregation to help members renew their electricity supply contracts for 2013. Consequently, Brookline's anticipated electricity savings in 2013 are $3,325.

Household Hazardous Waste Program – Household Hazardous Waste (HHW) comes from everyday products used in the home, yard, or garden. By definition, they are corrosive, flammable, toxic, or reactive. Non-latex paint, solvents, oven cleaner, pool chemicals, pesticides, drain opener, and auto chemicals are just a few examples. The Nashua Regional Planning Commission organizes HHW Collections each year to allow residents to properly dispose of these products. During these events, participants can also recycle unwanted electronics.

The Nashua Regional Solid Waste Management District held six collections during the 2012 Household Hazardous Waste season. In 2012, a total of 1,280 households participated in the HHW collections District-wide; of those, 40 households came from Brookline. A total of 79,819 pounds of material was collected in 2012. Brookline residents comprised 3.13% of the total participation, which equates to

roughly 2,498 pounds of waste removed from the Town's waste stream.

Regional Plan – The NRPC began the three-year process of updating the comprehensive regional plan for the Nashua Region, as required by state law. Much of 2012 was spent getting the word out about the plan and gathering input. In addition to meeting with municipal officials from each NRPC town, staff attended numerous public events and collected approximately 1,000 survey responses from people around the region. The top three things that people stated were best about Brookline were: (1) schools, (2) small town feel, and (3) the community spirit. The top three things that people stated would make Brookline even better were: (1) improved routes to other towns, (2) town-center design, and (3) less conservation land.

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

Paths and Trails Mapping – in 2012, NRPC staff worked with Town staff and interested citizens to inventory sidewalks, trails and path information. NRPC gathered field data throughout Brookline during the summer and incorporated the data into a GIS database. The data will be used to create maps of all trails, paths and sidewalks that exist in Brookline.

New Standard Maps – At the end of 2012, NRPC released an update to its poster-sized standard map series. These maps are available as PDFs on the NRPC website, and hard copies are being printed and delivered to every community in our region, including Brookline. The standard maps are: 1) Street Index and Town Features, 2) Land Use, 3) Zoning, and 4) Environmental Features.

For more information contact Kerrie Diers, Executive Director at 603-424-2240, ext. 12 or via email at kerried@nashuarpc.org or visit the NRPC website at www.nashuarpc.org.

2012 PLANNING BOARD REPORT

The Planning Board's mission is to ensure compliance with Planning and Zoning regulations and ordinances when reviewing site plans and subdivision applications and to provide excellent customer service. The Board also revisits the regulations and ordinances to ensure compliance with State and Federal regulations while trying to maintain a balance between the rights of landowners and the voter's vision for the rural character of Brookline.

In the summer of 2012, the Board opted to only meet once a month, on the third Thursday, with additional meetings on the first Thursday if necessary. Meetings are open to the public and there is always the option of watching the meetings on TV from the comfort of one's home! Great news: the town is piloting a program that streams the video feed of public meetings broadcast on Channel 13. This allows the public (including those who do not have cable) to view the meeting broadcasts live via the internet.

THE YEAR IN REVIEW

Town Regulations and Ordinances

The Board has been busy reviewing and clarifying the town Subdivision and Non-Residential Site Plan Regulations. No changes to the Zoning and Land Use Ordinance were proposed this year.

Cases Reviewed

As last year, few applications were submitted for the Board for review mostly due to the current state of the economy. The Board held public hearings for the following applications:

Businesses:

Doug Maillet, Maillet Water Works – approved in February
Simone Cullen, Rio Café – approved in February
Danielle Beaudette, Cozy Tea Cart – approved in April
Norbert Duval, Forestry Products (home business) – approved in May

Lot Line Adjustments and Subdivisions:

Ernest Felzani, Proposed 8-lot subdivision – conceptual stage
Scott Elms and David Mackie, lot line revision – approved in June
Ronald & Kathy Pelletier, small subdivision – approved in August
Victor Bass, lot line revision – approved in September
Pico-Line Construction – 2-lot subdivision – approved in November

Other Site Plans with conceptual discussions:

Safety Complex – Police Department Addition – Plan reviewed in February
AT&T for antennas co-location on existing towers on Route 13 and North Mason Road – approved in September
US Cellular for antennas co-location on two existing towers on Ball Hill and Hutchinson Hill Roads – approved in October

Master Plan – Finalized

The Board wants to thank all the dedicated residents who continued to volunteer to be on the Master Plan Committee since 2010. Your time and dedication contributed to the publication of a comprehensive document released in the spring of 2012. Our appreciation also goes to the Nashua Regional Planning Commission (NRPC) who did an amazing work and put together the final document which is now available for review to anyone at the Town Hall, Library and on the Website. Lastly, our gratitude goes to the Residents of Brookline who supported the update of the 1996 Master Plan at the 2010 and 2011 Town Meetings.

Route 130 / Mixed Use Zoning – Continued from 2011

The updated Master Plan clearly supports the expansion and creation of businesses, including small ones such as coffee shops, small retail stores, professional offices, etc. that would mix with living accommodations in a single building in the center of town and along the Route 130 corridor. In 2011, the Board of Selectmen appointed a Mixed Use Committee and approved the Committee's Charter.

After many meetings and hours spent by the Committee to help draft an ordinance, the Board of Selectmen approved the filing of a Grant Application to hire a team of professional planners to help drafting a new mixed use ordinance. The Nashua Regional Planning Commission assisted the Committee with the grant application. In July the town was granted $21,000 from the Community Planning Grant Program to develop a Mixed Use Zoning Ordinance to be presented for Brookline Residents consideration and see if it should be put on a ballot at an upcoming Town Meeting. In August, the Board of Selectmen voted not to accept the grant money which led to the immediate dissolution of the Committee.

The Planning Board wants to express its profound gratitude to **Brian Rater and Sarah Marchant, Committee Co-Chairs, Randy Haight, Ronald and Kathy Pelletier, Judy Cook, Joseph Raneri, Louise Price, Richard Bobich and Gina Bent** who volunteered so many hours of their time since 2011. Thank you all for your efforts. The Board is confident that the town will have another opportunity to work on the project again soon.

Capital Improvement Plan

This year again, the Capital Improvement Committee (CIC) prepared an extensive plan that was presented to the Board of Selectmen and Finance Committee for their consideration during their Budget meetings in the fall. The Board wants to thank the three Committee's members: **Alan Rosenberg** who has been the CIC's Chair for many years, **Ann Somers** and **Linda Chomiak** for their work.

Economic Development

In April, the Board met with the Selectmen to discuss the creation of an Economic Development Committee which is one of the "tasks" listed in the newly updated

Master Plan. The Committee's Charter was approved by the Selectmen and, here again, some dedicated individuals offered to volunteer their time.
The Committee has since met many times and has organized its first facilitated Business Roundtable which took place on October 30, 2012 at the Brookline Events Center. Our special thanks go to **Ron and Kathy Pelletier** for hosting the event and to **Gale Taylor** who facilitated the Roundtable.
The Roundtable was a real success as a crowd of more than 30 people gathered that night.
Thank you to **Dana MacAllister, Susan Adams, Tad Putney, John Carr, Valérie Maurer, Donna & Michael Marsh, Gale Taylor, Ron Pelletier, Melanie Levesque and Kimberly Randlett-Hoffman** for their commitment and hard work.
But, we are not stopping here! 2013 will see more events to promote the town and business owners, in collaboration with other town committees and groups, the Souhegan Valley Chamber of Commerce, etc.

Respectfully submitted,
Alan Rosenberg, Dana MacAllister
Co-Chairs

On behalf of the entire Planning Board and Staff:

Alan Rosenberg and Dana MacAllister, Co-Chairs
Ronald Pelletier and Richard Randlett, Members
Darrell Philpot, Selectmen Ex-Officio
Kevin Gorgoglione and Judy Cook, Alternates
Valérie Maurer, Town Planner / Administrative Assistant
Kristen Austin, Recording Secretary

2012 Brookline Master Plan - Acknowledgements

The Brookline Planning Board and the Town of Brookline would like to thank the numerous groups, organizations, volunteers and staff who helped with the update of the 1997 plan. The Town would like to acknowledge and thank the staff of the University of New Hampshire Cooperative Extension whose town-wide public outreach and participation efforts, during the October 22, 2010 *Visioning Forum "What would you like Brookline to look like 20 years from now?"* helped form the foundation of the 2012 Master Plan.

Special thanks to those who actively participated during the numerous meetings held by the Master Plan Steering Committee since 2010.

The Master Plan Steering Committee includes:

Chris Adams
Heather Bertolami
Linda Chomiak
Peter Cook
Brendan Denehy
Buddy Dougherty
Michele Hakala
Betty Hall
Ed Krom
Thomas LaRochelle
Connie Laurence
Melanie Levesque
Brian Lynch
Dana MacAllister
Sarah Marchant
Valérie Maurer
Kim McClure
Denise Morrissette
Michael Papadimatos
Ronald Pelletier
Tad Putney
Richard Randlett
Alan Rosenberg
Laurie Stevens
Wes Whittier

Also special thanks to local businesses, organizations and residents who donated goods and time and provided childcare during the Visioning Forum.

Staff recognition goes to:

Camille Pattison, Jill Longval, Steve Wagner, Patrick Blaisdell and Julie Chizmas
Nashua Regional Planning Commission
Valérie Maurer, Brookline Town Planner and Planning Board Administrative Assistant

Planning Board Members include:

Alan Rosenberg, Co-Chair
Dana MacAllister, Co-Chair
Richard Randlett, Member
Ronald Pelletier, Member
Judy Cook, Alternate
Kevin Gorgoglione, Alternate
Darrell Philpot, Selectmen Representative

PLANNING BOARD STATISTICS – 2012

Cases Heard	12
Cases Continued from 2011	
Hearth Removal	
Lot Line Adjustments Approved	2
Lot Line Adjustments Disapproved	
Lot Line Adjustments Withdrawn	
Non-Residential Site Plans Approved	4
Non-Residential Site Plan Disapproved	
Non-Residential Site Plan Withdrawn	
Subdivisions Approved	2
Subdivisions Disapproved	
Subdivisions Withdrawn	
New Lots Created	2
Cases Pending	1
Conceptual Subdivisions/Site Plan Discussions	4
Others	1

BOARD OF ADJUSTMENT STATISTICS – 2012

Cases Heard	4
Special Exceptions Granted	3
Special Exceptions Denied	
Variances Granted	1
Variances Denied	
Appeal of Administrative Decisions	
Second Appeal of Adm. Decisions Accepted	
Second Appeal of Adm. Decisions Denied	
Cases Withdrawn	
Equitable Waiver	
Rehearing	
No Action Taken	

BROOKLINE POLICE DEPARTMENT

Dear Brookline Residents,

With construction of Brookline's new police facility well underway and the occupancy date fast approaching, I am honored to submit this report, documenting the busy status the Brookline Police Department has maintained throughout the past year. While motor vehicle activity and calls for service have remained steady, our crime rate remains low and overall public safety very sound. Our outstanding officers are highly trained, dedicated individuals who are committed to providing the best possible service to our citizens.

Statistical data between 2011 and 2012 confirms a 0% rise in burglaries and a 32% decrease in vandalism reports. While theft reports rose from twenty in 2011 to twenty-eight in 2012, the number of arrests also increased, from one hundred nineteen to one hundred forty-two.

Brookline Police Officers responded to ninety-three motor vehicle accidents in 2012. Unfortunately, it has been proven; more and more accidents are attributable to driver inattention. To address the issue, Brookline was selected to join forces with the New Hampshire Highway Safety Agency and other law enforcement agencies. Beginning in October 2012 and concluding in September 2013, we are participating in Operation Safe Commute. Through this grant, the NH Highway Safety Agency designates and funds two, three-hour patrols each month, during morning and/or afternoon commute times. The patrols encourage all drivers to focus their attention on the task of driving and operating their vehicles safely.

At the close of 2012, our budget and operating expenditures remain in excellent standing. We were fortunate to secure $5,264.49 NH Highway Safety Agency reimbursement for DUI Grant Patrols in 2012. The purchase of a new cruiser helped lessen vehicle repair costs. Our sergeant maintains remarkable oversight of patrol operations and scheduling, including greater presence in the areas of our schools, all the while, ensuring our overtime expenditures are kept in check. Factored with careful budget development and management, I proudly

command an agency that prudently provides excellent law enforcement services.

All members of this agency sincerely appreciate the support and cooperation we receive from all other town departments, entities and citizens. Thank you.

With respect,

William H. Quigley, III
Chief of Police

2012 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATIONS			**$ 152,400.00**
EXPENDITURES			
Sweeping			
F.B. Hale - Sweeper	$	8,565.00	
Drainage , cleaning catch basins , culverts and road edges			
Bellemore catch basin cleaners	$	1,020.00	
Pike Industries, Inc.	$	344.85	
Granite State Concrete	$	163.88	
C.L. Farwell Constr LLC	$	25,353.00	
Patching			
C.L. Farwell Constr LLC	$	939.25	
Miscellaneous			
State of N.H. - signs	$	1,125.20	
State of N.H. - Dam permit	$	750.00	
New Hampshire Rocks	$	292.30	
Striping town wide	$	3,930.00	
Brox Industries	$	440.00	
Granite State Concrete	$	213.76	
Town of Hollis - Iron Works Lane	$	1,815.00	
Pioneering Manufacturing	$	221.16	
Miscellaneous maintenance ,mowing , trash removal,roadside brush cleanup street signs repair and maintaining town properties	$	25,237.00	
Paving			
Brox Industries	$	264.18	
C L Farwell Constr LLC	$	985.96	
Graveling and Grading			
C.L. Farwell Const. LLC	$	17,385.59	
Granite State Concrete	$	5,102.35	
TOTAL EXPENDITURES	**$**	**94,148.48**	

SNOW PLOWING

BUDGET APPROPRIATION			**$ 101,000.00**
EXPENDITURES			
George Razzaboni III	$	6,583.50	
C.L.Farwell Const LLC	$	78,091.50	
Robert M Provencher	$	4,592.00	
Ben Senter Trucking	$	7,626.50	

TOTAL EXPENDITURES	$ 96,893.50		

SANDING

BUDGET APPROPRIATION		$ 60,000.00
EXPENDITURES		
Innovative Supplies (ice ban)	$ 6,120.00	
Burbee Sand & Gravel	$ 4,950.00	
C.L. Farwell Const. LLC	$ 68,075.73	
TOTAL EXPENDITURES	$ 79,145.73	

DUST CONTROL

BUDGET APPROPRIATION		$ 6,000.00
EXPENDITURES		
Solutions	$ 4,435.20	
Water truck and Pump	$ 2,445.00	
TOTAL EXPENDITURES	$ 6,880.20	

BRUSH CUTTING

BUDGET APPROPRIATION		$ 11,000.00
EXPENDITURES		
Daryl Pelletier	$ 10,779.45	
TOTAL EXPENDITURES	$ 10,779.45	

TREE WARDEN

BUDGET APPROPRIATION		$ 2,500.00
EXPENDITURES		
C.L. Farwell Const. LLC	$ 999.00	
TOTAL EXPENDITURES	$ 999.00	

SIDEWALKS

BUDGET APPROPRIATION		$ 1.00
TOTAL EXPENDITURES	$ -	

STREET LIGHTING

BUDGET APPROPRIATION		$ 10,000.00
EXPENDITURES		
Northeast Utilities	$ 244.45	

Public Service of NH	$ 9,960.64	
TOTAL EXPENDITURES	**$ 10,205.09**	

GENERAL HIGHWAY EXPENSE

BUDGET APPROPRIATION		**$ 750.00**
EXPENDITURES		
Public Service of NH	$ 420.14	
TOTAL EXPENDITURES	**$ 420.14**	

OCTOBER 29, 2012 STORM

EXPENDITURES		
C.L. Farwell Const. L.L.C.	$ 5,058.00	$ -
TOTAL EXPENDITURES	**$ 5,058.00**	

RESURFACING ROADS

BUDGET APPROPRIATION		**$ 220,000.00**
EXPENDITURES		
Petersen Rd., Townsend Hill Rd		
Continental Paving	$ 78,487.50	
C.L. Farwell Const. LLC	$ 1,026.00	
TOTAL EXPENDITURES	**$ 79,513.50**	
TOTAL EXPENDITURES	**$ 384,043.09**	
TOTAL BUDGET APPROPRIATION		**$ 563,651.00**
BALANCE		**$ 179,607.91**

HOOD ROAD PROJECT

MONIES AVAILABLE		**$60,000.00**
2012 Road/Bridge improvements		
EXPENDITURES		
CL Farwell Constr LLC	$11,204.93	
Blastech Corp	$1,763.40	
TOTAL EXPENDITURES	**$12,968.33**	
BALANCE IN ACCOUNT		**$47,031.67**

Gerald G. Farwell
Road Agent
Clarence L. Farwell
Tree Warden

Printed From Archives

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2012

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	#3110	xxxxxx	$ 546,340.12	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 642.84	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
Prior Years' Credits Balance**		$ 0.00			
This Year's New Credits		($ 19,257.83)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	$ 14,392,426.00	$ 0.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 105,196.00	$ 0.00
Timber Yield Taxes	#3185	$ 4,439.53	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 0.00	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Credits Refunded		$ 18,937.83	$ 0.00	$ 0.00	$ 0.00
Interest - Late Tax	#3190	$ 7,519.40	$ 31,994.82	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		**$ 14,509,260.93**	**$ 578,977.78**	**$ 0.00**	**$ 0.00**

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2012

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2012	PRIOR LEVIES 2011	2010	2009+
Property Taxes	$ 13,855,429.82	$ 321,350.52	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 90,196.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 4,439.53	$ 642.84	$ 0.00	$ 0.00
Interest & Penalties	$ 7,519.40	$ 31,994.82	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 223,387.60	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	$ 0.00			

ABATEMENTS MADE

Property Taxes	$ 0.00	$ 1,602.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 536,996.18	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 15,000.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Property Tax Credit Balance*	($ 320.00)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	**$ 14,509,260.93**	**$ 578,977.78**	**$ 0.00**	**$ 0.00**

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of BROOKLINE NH Year Ending 12/31/2012

DEBITS

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES 2011	2010	2009+
Unredeemed Liens Beginning of FY		$ 0.00	$ 175,478.75	$ 91,903.63
Liens Executed During FY	$ 0.00	$ 240,668.26	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest & Costs Collected	$ 0.00	$ 3,903.66	$ 15,884.94	$ 29,189.23
TOTAL LIEN DEBITS	**$ 0.00**	**$ 244,571.92**	**$ 191,363.69**	**$ 121,092.86**

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES 2011	2010	2009+
Redemptions		$ 0.00	$ 82,135.02	$ 56,305.41	$ 62,166.19
Interest & Costs Collected	#3190	$ 0.00	$ 3,903.66	$ 15,884.94	$ 29,189.23
Abatements of Unredeemed Liens		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 158,533.24	$ 119,173.34	$ 29,737.44
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		**$ 0.00**	**$ 244,571.92**	**$ 191,363.69**	**$ 121,092.86**

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

PATRICIA HOWARD-BARNETT

MS-61
Rev. 08/09

Town Clerk's Report

01/01/2012 - 12/31/2012

MV Permit Fees (6683)----------	$	814,580.50
MV Title Fees----------	$	2,018.00
UCC Filing/ IRS Liens----------	$	990.00
Municipal Agent Fees----------	$	15,804.50
Vital Records----------	$	3,770.00
Dog Licenses(1121)----------	$	7,543.00
Dog Fines/ Penalties----------	$	2,062.50
Pole Permits----------	$	10.00
Dredge & Fill Permits----------	$	
Total to Treasurer	$	846,778.50

Town Treasurer's Report
Year Ending 12/31/2012

Town Accounts

General Fund

Balance January 1, 2012	4,370,373.36
Receipts	
Taxes	14,803,802.81
Motor Vehicle permits	814,580.50
Interest Earned	2,693.68
Other Local Sources	299,435.30
State of New Hampshire	372,390.61
United States Government	1,123.74
Reinbursements	
Police Facility Bond	562,733.57
Adamyk Roads Escrow	125,865.61
Warrant Disbursements	(15,732,458.10)
Ending Balance December 31, 2012	**$5,620,541.08**

Police Facility Bond

Balance January 1, 2012	0.00
Bond Issue 07/20/2012	1,390,000.00
Interest Earned	1,082.59
Reimbursements to Town of Brookline	(562,733.57)
Ending Balance December 31, 2012	**$828,349.02**

Adamyk Roads Escrow

Balance January 1, 2012	0.00
Opening Deposit 07/24/2012	125,859.86
Interest Earned	5.75
Reimbursements to Town of Brookline	(125,865.61)
Ending Balance December 31, 2012	**$0.00**

Brookline 225th Anniversary Account

Balance January 1, 2012	9,122.22
Contributions	0.00
Interest Earned	9.99
Expenses	0.00
Ending Balance December 31, 2012	**$9,132.21**

Town Treasurer's Report
Year Ending 12/31/2012

Driveway Bond Accounts	
Balance January 1, 2012	0.00
Driveway Bond Deposits	0.00
Interest Earned	0.00
Bond Releases w/ Interest	0.00
Ending Balance December 31, 2012	**$0.00**
Ambulance Facility Impact Fee	
Balance January 1, 2012	444.34
Impact Fees	3,554.24
Interest Earned	1.28
Payments to Town of Brookline	(3,999.86)
Ending Balance December 31, 2012	**$0.00**
CSDA School Impact Fee	
Balance January 1, 2012	2,608.68
Impact Fees	20,867.84
Interest Earned	8.41
Payments to Brookline School District	(23,484.93)
Ending Balance December 31, 2012	**$0.00**
HBMS 2004 Impact Fee	
Balance January 1, 2012	3,687.20
Impact Fees	27,652.01
Interest Earned	11.98
Payments to HB Co-op School District	(31,351.19)
Ending Balance December 31, 2012	**$0.00**
Subtotal of Town Accounts	**$6,458,022.31**

Town Treasurer's Report
Year Ending 12/31/2012

Conservation Commission Accounts	
Conservation Fund	
Balance January 1, 2012	560,282.38
Receipts	
Land Use Change Tax	90,196.00
Interest Earned	784.90
Other (Ghost Trail)	2,282.11
Conservation Expenses	
Bank Fees & Checks	(34.00)
Land Acquisition Expenses	
B-81	(207,848.04)
G-6	(13,556.45)
Other	0.00
Ending Balance December 31, 2012	**$432,106.90**
Subtotal of Conservation Commission	**$432,106.90**

Town Treasurer's Report
Year Ending 12/31/2012

Recreation Commission Accounts	
Max Cohen Memorial Grove	
Balance January 1, 2012	13,480.07
Receipts	
Memberships	18,795.00
Swimming Lessons	3,460.00
Interest Earned	18.89
Other	1,055.46
Disbursements	
Advertising	(502.50)
Payroll	(17,108.11)
Utilities, Trash, Toilets, Water Tests	(1,949.98)
Repairs, Maintenance, Improvements	(4,273.83)
Ending Balance December 31, 2012	**$12,975.00**
Recreation Revolving Fund	
Balance January 1, 2012	3,924.00
Receipts	
Skating Rink	593.00
Olde Home Days	5,248.00
Interest Earned	3.22
Other	333.05
Disbursements	
Skating Rink	(1,024.28)
Concession Stand	(357.09)
Olde Home Days	(4,285.09)
Other	(806.20)
Ending Balance December 31, 2012	**$3,628.61**
Subtotal of Recreation Commission	**$16,603.61**
Total of All Accounts in Hands of Treasurer	**$6,906,732.82**

Russell Heinselman, Treasurer

Trust Funds Town of Brookline, NH Year End 2012

	Beginning Balances	Receipts	Expenses		Ending Balance
Cemetery Funds					
General Fund	5653.96				
Town Appropriation		$ 16,000.00			
C L Farwell Construction, LLC			$ 15,679.32		
Crowne Deck and Fencing			$ 928.00		
Dee Walker			$ 1,000.00		
John Philips Carpentry			$ 1,800.00		
Cemetery Trust Fund					
Funds Received - Pine Grove					
Lot 338 #5 D. Miller		$ 300.00			
Lot 346C R. Bremer		$ 900.00			
Lot 343-A B. Canada		$ 600.00			
Dividends and Interest		$ 12.09			
		$ 17,812.09	$ 19,407.32	$ 4,058.73	
Cemetery Trust Fund	$ 141,301.07				
Dividends and Interest		$ 5,029.84			
Capital Gains(losses)		$ 7,005.17			
		$ 12,035.01		$ 153,336.08	**$ 158,990.04**
Library Common Trust	$ 11,075.64				
Interest		$ 79.84			
Capital Gains(losses)		$ 496.93			**$ 11,652.41**
Common Trust Fund	$ 7,167.90				
Interest		$ 92.00			
Capital Gains (losses)		$ 255.87			**$ 7,515.77**
Dodge Common Trust Fund	$ 28,924.49				
Capital Gains (losses)		$ 925.67			
Interest		$ 2,458.00			**$ 32,308.16**
Scholarship Trust Fund	$ 16,358.35				
Interest		$ 356.81			
Capital Gains(losses)		$ 1,105.92			**$ 17,821.08**
Hazmat Trust Fund	$ 5,386.44				
Interest		$ 69.08			
Capital Gains(losses)		$ 192.52			**$ 5,648.04**
Total Page 1					**$ 233,935.50**

Trust Funds Town of Brookline, NH Year End 2012

	Beginning Balanc	Receipt	Expenses	Ending Balance
Ambulance Service Expendable Trust	$ 889.28			
Interest		1.19		
Capital Gains (losses)		$ 2.45		
Town Appropriation		$ 3,651.00		
Purchases			$ 3,652.00	
				$ 891.92
School Facilities Maintenance Trust	$ 27,126.83			
Town Appropriation		$ 70,000.00		
Dividends and Interest		$ 38.89		
Expenditures			$ 14,500.00	**$ 82,665.72**
Cemetery Irrigation Trust Fund	$ 8,310.36			
PSNH		$ 84.30		
Provencher Electric		$ 615.00		
CL Farwell		$ 495.50		
Milford Electrical Supply		$ 402.17		
Checks		$ 22.50		
Capital Gains/Loss		$ (64.56)		**$ 6,626.33**
Milner Wallace Conservation and Recreation	$ 1,753.33			
Interest		$ 9.21		**$ 1,762.54**
TOTAL Page 2				**$ 91,946.51**
Balance forward page 1				**$ 233,935.50**
			Grand Total	**$ 325,882.01**

Town Trustees:
Ed Zadravec, Robert Y Grant, and Melanie Levesque

MARRIAGES
JANUARY 01, 2012 - DECEMBER 31, 2012

DATE/PLACE	PERSON A/PERSON B	RESIDENCE	BY WHOM MARRIED
Jan 14 Nashua,NH	Katharine M Zore Yphuong C Pham	Brookline, NH Tampa, FLA	Christopher Uhl Priest
Feb 24 Milford, NH	Erica L Busse Ronald K Dean Jr	Brookline, NH Brookline, NH	Andrea Bancroft Ordained Minister
Mar 17 Brookline, NH	Mary G Harding-Smith David J Delong	Brookline, NH Brookline, NH	Mac MacQuarrie Justice of the Peace
Apr 19 Brookline, NH	Linda A Chomiak Thomas H LaRochelle	Brookline, NH Brookline, NH	Linda Ducharme Reverend
May 26 Brookline, NH	Jennifer C Leeds Craig E Baird	Brookline, NH Worcester, MA	Patricia Howard-Barnett Justice of the Peace
Aug 11 Rindge, NH	Lindsey A Paradis Derek C Guild	Brookline, NH Brookline, NH	
Aug 18 Windham, NH	Brittany L Zagorianakos Michael A Grant	Brookline, NH Hollis, NH	
Oct 06 Brookline, NH	Elizabeth A Beaulieu Michael C Pattershall	Brookline, NH Augusta, ME	

BIRTHS
JANUARY 01, 2012- DECEMBER 31, 2012

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Feb 16	Arabella Meredith Mary Fait	Melissa Bilsborough & Keith Fait
Feb 29	James Robert Hartman	Jessica & Joseph Hartman
Mar 02	Lennox Leigh Thibeault	Trisha & Steven Thibeault
Mar 24	Ellis Anderson Bailey	Jordan & Michael Bailey
Mar 24	Lily Hosanna Marino	Cassie & Nathaniel Marino
Mar 28	Ryan Taheri	Mandana Ebrahimi Baradaran & Shahram Taheri
Mar 30	Alexandria Elizabeth Guay	Shannon & Mark Guay
Apr 07	Janelle Margaret Huggins	Joellen & George Huggins
Jun 18	Austin Jacob Bourgeois	Sylvia & Scott Bourgeois
Jun 21	Evelyn R Divirgilio	Karin & Eric Divirgilio
Jun 21	Tate A Divirgilio	Karin & Eric Divirgilio
Jul 14	Emma Blake Raymond	Carolyn & Daniel Blake
Jul 14	Samuel James Raymond	Carolyn & Daniel Blake
Jul 15	Josie Marie Murphy	Lisbeth & William Murphy
Jul 23	Isaac George Lewis	Jennette & Ethan Lewis
Jul 26	Rosalynn Violet Gaudreau	Jodi & Jason Gaudreau
Aug 27	Gavin David Parker	Kelly Fessenden & David Parker
Sep 03	Dylan Matthew Perry	Erin & Matthew Perry
Sep 17	Samantha Kennedy Dacey	Angela & Christopher Dacey
Sep 24	Emma Madelyn Niquette	Ashley & Jonathan Niquette
Oct 09	Noah Clifford Strand	Darcy & Eric Strand
Oct 09	Bridget Catherine Strand	Darcy & Eric Strand
Oct 20	Carter Jacob Fry Armhold	Heather Armhold & Patrick Fry
Nov 10	Liam Scott Wilson	Priscilla Garcia & Travis Wilson
Nov 24	Declan Robert Allan	Jocelyn & Casey Allan
Dec 22	Thaddeus Stone Garcia	Donna & Jorge Garcia
Dec 27	Caroline Margaret Thomas	Victoria & Reid Thomas

DEATHS

January 01, 2012 - December 31, 2012

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
July 30, 2011	Camdenton, MO	Peter Sironen	Pine Grove Cemetery, Brookline, NH
Jan 26	Newton, MA	Karl Wieber	
Feb 07	Boston, MA	Alexa DiPalma	Edgewood Cemetery, Nashua, NH
Feb 13	Brookline, NH	Douglas Connors	Phaneuf Crematorium, Manchester, NH
Feb 29	Brookline, NH	Kaillee Perry	
Mar 12	Brookline, NH	Susan Bourbeau-Theriault	Last Rest Cemetery, Merrimack, NH
Mar 12	Concord, MA	Alan Barnaby	Pine Grove Cemetery, Brookline, NH
Apr 02	Merrimack, NH	Nancy Walsh	Pine Grove Cemetery, Brookline, NH
Apr 22	Nashua, NH	Summer Lynn Miller	Pine Grove Cemetery, Brookline, NH
Apr 22	Nashua, NH	Holly Betty Miller	Pine Grove Cemetery, Brookline, NH
Apr 22	Nashua, NH	Korrie Alice Miller	Pine Grove Cemetery, Brookline, NH
May 03	Exeter, NH	Claire Livingston	
Jun 04	Brookline, NH	Joseph Noviello	
Nov 04	Nashua, NH	Ellen Winters	Blue Hill Cemetery, Braintree, MA
Nov 09	Merrimack, NH	Henri Vezina	
Nov 19	Peterborough, NH	Chauncey Talcott	
Nov 30	Milford, NH	Hilda Ingraham	Pine Grove Cemetery, Brookline, NH
Dec 02	Merrimack, NH	Anastasia Donohue	
Dec 03	Manchester, NH	Sally Razzaboni	St Joseph's Cemetery, Pepperell, MA
Dec 20	Brookline, NH	Douglas Russell	

ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
2012

OFFICERS

Mr. Ernie Pistor, Chair	Term Expires 2013
Mr. Christopher Adams	Term Expires 2015
Mrs. Patricia Lynch	Term Expires 2014
Mr. Forrest Milkowski	Term Expires 2012
Mr. Brian Smith	Term Expires 2014

Mr. Peter Webb, Moderator	Term Expires 2013
Mr. Robert L Rochford	Appointed
Mrs. Marcia Farwell, Clerk	Term Expires 2013

SAU #41 Administration

Ms. Susan E. Hodgdon, Superintendent of Schools
Dr. Martha Bedrosian, Interim Assistant Superintendent
Mr. Eric Horton, Business Administrator
Ms. Amy Rowe, Director of Student Services
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Mrs. Lizabeth Perry, Principal
Mrs. Karen Kulick, Assistant Principal/Special Education Coordinator

Capt. Samuel Douglass Academy
Mrs. Lorraine S. Wenger, Principal
Mrs. Bonnie Skogsholm, Assistant Principal/Special Education Coordinator

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE TWELFTH DAY OF MARCH, 2013, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose one member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS 6TH DAY OF FEBRUARY, 2013.

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Forrest Milkowski
Brian Smith
SCHOOL BOARD

A true copy of the Warrant attest:

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Forrest Milkowski
Brian Smith
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE **TWENTIETH DAY OF MARCH, 2013**, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on
March 12, 2013.

Election of one (1) Member of the School Board for the ensuing three years.
Election of a School District Treasurer for the ensuing year.
Election of a School District Clerk for the ensuing year.
Election of a School District Moderator for the ensuing year.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON WEDNESDAY, THE **TWENTIETH DAY OF MARCH, 2013**, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate a sum of **$8,728,349** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The finance committee has not taken a position on this appropriation. The school board recommends this appropriation.

Article 3. To see if the school district will vote to raise and appropriate a sum of **$56,798** to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2013-2014 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a one year contract. The finance committee has not taken a position on this appropriation. The school board recommends this appropriation.

Article 4. Shall the Brookline School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only? The finance committee has not taken a position on this appropriation. The school board recommends this article.

Article 5. To see if the school district will vote to raise and appropriate a sum of **$71,870** to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2013-2014 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the second year of a two year contract. The finance committee has not taken a position on this appropriation. The school board recommends this appropriation.

Article 6. Shall the Brookline School District, if Article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 5 cost items only? The finance committee has not taken a position on this article. The school board recommends this article.

Article 7. To see if the school district will vote to raise and appropriate a sum of **$10,000** from the June
30 unreserved fund balance (surplus) available for transfer on July 1 of this year to be added to the
previously established SCHOOL FACILITIES MAINTENANCE FUND The school board recommends
this appropriation. The finance committee has not taken a position on this appropriation. The school board recommends this appropriation.

Article 8. Shall the voters of the Brookline School District adopt a school administrative unit budget of $1,338,732 for the forthcoming fiscal year in which **$256,633** is assigned to the school budget of this school district? This year's adjusted budget of $1,388,193, with $266,115 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The finance committee has not taken a position on this appropriation. The school board recommends this appropriation.

Article 9. To see if the school district voters will authorize the Brookline School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The

finance committee has not taken a position on this appropriation. The school board recommends this article.

Article 10. Shall the school district vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b,II. Such fund balance retained can only be used to reduce the tax rate or for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education. The finance committee has not taken a position on this appropriation. The school board does not recommend this appropriation.

Article 11. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS SIXTH DAY OF FEBRUARY 2013.

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Forrest Milkowski
Brian Smith
SCHOOL BOARD

A true copy of the Warrant attest:

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Forrest Milkowski
Brian Smith
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT
ANNUAL MEETING – MARCH 7, 2012

The Annual School District Meeting was called to order by Moderator Peter Webb at 7:00 pm, at Captain Samuel Douglass Academy on March 7th. The Pledge of Allegiance was recited by all in attendance. The Moderator introduced the School Board, the Finance Committee; SAU Supt. Susan Hodgdon; Associate Supt. Betsey Cox-Buteau, Business Administrator Eric Horton, Director of Student Services Jeanne Saunders, Network Administrator Richard Raymond.

Article 1. To elect all necessary school district officers for the ensuring years:
Election of two (2) Members of the School Board for the ensuing three years – Forrest Milkowski was elected; Chris Adams was elected on a write-in vote.
Election of a School District Treasurer for the ensuing year – Russell C. Heinselman was elected
Election of a School District Clerk for the ensuing year – Marcia Farwell was elected on a write-in vote.
Election of a School District Moderator for the ensuing year – Peter G. Webb was elected.

Article 2. To see if the Brookline School District will vote to raise and appropriate the sum of $505,000 (gross budget) for the purposes of financing (i) roof repairs at the Captain Samuel Douglass Academy and (ii) other capital needs at the Richard Maghakian Memorial School, including, but not limited to Phase I of a roof replacement over the addition added in 1987, such sum to include related fees and any other items incident to and/or necessary for said projects; to authorize the issuance of not more than $495,500 of bonds or notes for said projects under and in compliance with NH RSA 33:1 et seq, as amended (the Municipal Finance Act); to authorize the Brookline School Board to issue, negotiated, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Brookline School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and co comply with all laws applicable to said project; and to authorize the Brookline School Board to take any other action to pass any other vote relative there to. In addition, to raise and appropriate $9,866 for the first year interest payment on the bond. The Brookline School Board recommends this appropriation. The Finance Committee does not recommend this appropriation (0-2-1). A two-thirds ballot is required.

The Moderator noted the typographical error stating that the meeting was to be held Thursday, not Wednesday. Typo only and the meeting voted to continue as the written, posted warrant was correct.
Article read by Moderator. He explained that the balloting must be held open for one hour. Article 2 moved as written by David Partridge, 2nd by Patricia Lynch. Presentation by the school board. Roof leaking and ventilation not proper. Shingles are at the end of their life. Engineering study done; fix ventilation and replace roof. One area needs to be replaced NOW and one in maybe 5years so the project could be done in two sections. Money cheap now, construction costs low now, delay of five years may not bring any benefit. Additionally, fix the RMMS roof done in 1987 south facing roof only.
Questions were asked and discussion followed. The question about bond rates was asked and Eric Horton, BA, was introduced and allowed to speak to the bond: 3.498% is the current bond rate.

Finance Committee: Chair Chris Adams introduced Betty Hall and Rick Pocklington. Their goals were: Zero-based budgeting, rationale for each line, unused or unspent line items for previous years reduced to $1.00.
Tax projections: All Co-op warrant articles passed: Property valuation is $584,754,571. Revenue is as in the town report; state and county taxes remain flat. Taxes due to schools will increase from $9.78 to $10.09 and the tax rate will go up to $26.38 from $24.08 if all is passed.
Finance Committee votes 2 to 1 not to support the vote on roof article No ALL of this roof needs to be done and RMMS can wait a while.
Bonding costs will drop over next 5 years. We can wait.
The Finance Committee Chair Amended the motion to $250,000.00 (not $500,000) 2nd by Buddy Dougherty: 2nd number $9,866.00 changed to $5,000.00 Buddy Dougherty 2nd.

After considerable discussion Eric Pauer called the question on the amendment. 2nd by many.

All voted in favor of closing the discussion.
Vote to amend to $250,000. Motion defeated.
Jeff Aulbach made a motion, 2nd by Dianne Fitzmaurice, to bring the article to a vote. Ballot vote:
Balloting open until 9:00 PM.
The motion passed by the necessary 2/3 vote. 68 Yes and 22 No.

Article 3. To see if the school district will vote to raise and appropriate $8,389,581 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. This appropriation does not include any of the other warrant articles.

The school board recommends this appropriation. The finance committee does recommend this appropriation (3-0-0).
Discussion of Budget: Moved as written by David Partridge, 2nd by Pat Lynch.

School Board made a presentation. Budget down slightly—Special Ed Out of District reduced to one student. Xlinx grant $10K for technology and $20K for enrichment; joined Electric Co-op and saved $5K in electric costs.
Discussion followed.
Bond Action must be completed or as otherwise determine by voters at the meeting.
Motion by Dianne Fitzmaurice and 2nd by David Partridge to allow voting on the budget. Motion carried.
The vote on the Budget was in the affirmative.

Article 4. To see if the school district will vote to raise and appropriate a sum of $32,135 to fund the increase in cost items related to PROFESSIONAL staff salaries and fringe benefits for the 2012-2013 school year which resulted from good faith negotiations with PROFESSIONAL staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a two-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district meetings. The School Board recommends this appropriation the Finance Committee does recommend this appropriation (3-0-0).
Motion by David Partridge, 2nd by Pat Lynch. Presentation by Finance Committee they recommend; School Board presentation: Explained the salary table, larger raises to newer hires. Table stayed the same but shifted downward 2.25%. Step raise for everyone will be .75%. Steps beyond #11 require additional education.
Health Benefits: District pays 90% for single plan, 80% couples plan; 70% of a family plan. Teachers pay for more expensive plans.
We have in excess of 60 teachers.
Discussion Followed.
This is the first year of the contract. Vote called: Vote in the affirmative almost unanimously.

Article 5. To see if the school district will vote to raise and appropriate a sum of $21,045 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2012-2013 school year which resulted from good faith negotiations with the SUPPORT staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the third year of a three-year contract. Cost item increases in subsequent years will require approval of specific warrant articles at future district

meetings. The School Board recommends this appropriation. The Finance Committee does recommend this appropriation (3-0-0).
Motion by David Partridge and 2nd by Dianne Fitzmaurice.
Discussion – Vote nearly unanimous in the affirmative.
Article 6. Shall the voters of the Brookline School District adopt a school administrative unit budget of $1,338,732 for the forthcoming fiscal year in which $261,105 is assigned to the school budget of this school district? This year's adjusted budget of $1,357,646, with $264,794 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The School Board recommends this appropriation. The Finance Committee does recommend this appropriation (3-0-0).
Vote should be by ballot and amount proposed cannot be modified.
Moderator said no secret balloting required – only hand vote that must be counted: Yes: 83 No: 0

Time to close polls: 9:00 PM. David Partridge moved and Dianne Fitzmaurice 2nd.
Gary Jacobson questioned that he could vote in both districts. Answer – yes he can, it is a cumulative vote.

Article 7. To see of the school district will vote to raise and appropriate a sum of $10,000 from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year to be added to the previous established SCHOOL FACILITES MAINTENANC FUND. The School Board recommends this appropriation. The Finance Committee does recommend this appropriation (3-0-0).
The current balance is $17,000. Motion by David Partridge and 2nd by Dianne Fitzmaurice.
Any projects currently planned? Possible Boiler replacement; no specific large project other than roofs and heating system at RMMS. Unreserved fund balance is $100,000.00
We spent about $5,000 or $6,000 last year on expected expenses.
Vote: Affirmative and unanimous.

Article 8. To see if the school district will vote to authorize the Brookline School District to access future year state and federal catastrophic aid funds for any unanticipated special education costs that exceed budget limitations established at the District Meeting. The School Board recommends this article.
David Partridge moved as written, 2nd by Dianne Fitzmaurice.
Explanation by David Partridge – This is an authorization for accepting money if it is offered.
Passed unanimously.

Article 9. To transact any other business which may legally come before said meeting.

Forrest Milkowski sought recognition for David Partridge as an outstanding chairman of the board for a number of years! He received a standing ovation.

Buddy Dougherty moved to Adjourn, 2nd by Ann Webb.

Meeting adjourned at 9:18 PM.

Respectfully submitted,

Marcia Farwell, School District Clerk

MS-26 Budget - School District of _BROOKLINE_____ FY _2014____

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	INSTRUCTION					
1100-1199	Regular Programs	3	$2,633,273.66	$2,585,155.57	$2,657,851.21	
1200-1299	Special Programs	3	$1,061,545.54	$1,074,375.73	$1,181,764.54	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr.College Ed. Programs					
1800-1899	Community Service Programs					
	SUPPORT SERVICES					
2000-2199	Student Support Services	3	$647,293.82	$706,996.78	$671,989.44	
2200-2299	Instructional Staff Services	3	$157,333.12	$183,773.55	$211,202.05	
	GENERAL ADMINISTRATION					
2310 840	School Board Contingency					
2310-2399	Other School Board	3	$25,634.69	$42,659.00	$29,359.00	
	EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services					
2320-2399	All Other Administration					
2400-2499	School Administration Service	3	$417,156.05	$440,373.89	$261,560.19	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	3	$566,189.21	$633,177.97	$613,676.63	
2700-2799	Student Transportation	3	$368,165.33	$354,672.66	$359,506.78	
2800-2999	Support Service, Central & Other	3	$1,496,344.15	$1,644,634.27	$1,819,203.59	
	NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations					
3200	Enterprise Operations					
	FACILITIES ACQUISITIONS & CONSTRUCTION					
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
	OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal	3	$229,249.23	$217,854.84	$248,053.92	
5120	Debt Service - Interest	3	$201,019.52	$212,582.66	$235,485.83	
	FUND TRANSFERS					
5220-5221	To Food Service	3	$0.00	$177,097.00	$177,097.00	
5222-5229	To Other Special Revenue	3	$0.00	$169,407.00	$261,599.00	
5230-5239	To Capital Projects					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL APPROPRIATION					
	DEFICIT APPROPRIATION					
	OPERATING BUDGET TOTAL	3	$7,803,204.32	$8,442,760.92	$8,728,349.18	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves					
5252	To Expendable Trust		$10,000.00	7	$10,000.00	
5253	To Non-Expendable Trusts					
	Bond Issue Roof Repairs		$514,866.00			
SPECIAL ARTICLES RECOMMENDED			$524,866.00		$10,000.00	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Support Staff Increases		21,045.00	3	56,798.00	
	Professional Staff Contract		32,135.00	5	71,870.00	
2320-310	SAU Budget		261,105.00	8	256,633.00	
INDIVIDUAL ARTICLES RECOMMENDED			314,285.00		385,301.00	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition		32619	30000	30000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3148	3000	3000
1600-1699	Food Service Sales			131574	131574
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		4359	4000	4000
	REVENUE FROM STATE SOURCES				
3210	School Building Aid		77616	74032	74032
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		45576	30419	30419
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2128	2100	2100
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants		136279	49407	49407
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		44545	43423	43423
4570	Disabilities Programs		125319	120000	120000
4580	Medicaid Distribution		60426	45000	45000
4590-4999	Other Federal Sources (except 4810)			495000	
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		1,540.00	10,000.00	10,000.00
	Fund Balance to Reduce Taxes		136,000.00	358,976.00	200,000.00
	Total Estimated Revenue & Credits		668,015.00	1,396,931.00	732,955.00

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	8,442,760.92	8,728,349.18
Special Warrant Articles Recommended (from page 3)	524,866.00	10,000.00
Individual Warrant Articles Recommended (from page 3)	314,285.00	385,301.00
TOTAL Appropriations Recommended	9,281,911.92	9,123,650.18
Less: Amount of Estimated Revenues & Credits (from above)	1,396,931.00	732,955.00
Less: Amount of State Education Tax/Grant	2,675,157.00	2,638,934.00
Estimated Amount of Local Taxes to be Raised For Education	5,209,823.92	5,751,761.18

BROOKLINE SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2012

	General	Grants	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	$ 468,951	$ -	$ 51,516	$ 520,467
Investments	387	-	-	387
Receivables:				
Accounts	90	-	3,318	3,408
Intergovernmental	38,336	89,087	32,571	159,994
Interfund receivable	82,223	-	857	83,080
Inventory	-	-	4,985	4,985
Prepaid items	2,710	-	1,500	4,210
Total assets	$ 592,697	$ 89,087	$ 94,747	$ 776,531
LIABILITIES AND FUND BALANCE				
Liabilities:				
Accounts payable	$ 67,149	$ 1,697	$ 2,089	$ 70,935
Accrued salaries and benefits	13,532	-	-	13,532
Intergovernmental payable	37,661	4,310	-	41,971
Interfund payable	-	83,080	-	83,080
Deferred revenue	1,567	-	7,364	8,931
Total liabilities	119,909	89,087	9,453	218,449
Fund Balances:				
Nonspendable	2,710	-	4,985	7,695
Restricted	368,976	-	30,125	399,101
Committed	67,435	-	17,257	84,692
Assigned	33,667	-	32,927	66,594
Total fund balances	472,788	-	85,294	558,082
Total liabilities and fund balances	$ 592,697	$ 89,087	$ 94,747	$ 776,531

BROOKLINE SCHOOL DISTRICT

Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

For the Fiscal Year Ended June 30, 2012

	General	Grants	Other Governmental Funds	Total Governmental Funds
REVENUES				
School district assessment	$ 4,936,768	$ -	$ -	$ 4,936,768
Other local	40,158	-	154,542	194,700
State	2,823,876	-	2,128	2,826,004
Federal	60,426	261,599	44,545	366,570
Total revenues	7,861,228	261,599	201,215	8,324,042
EXPENDITURES				
Current:				
Instruction	3,697,289	221,416	13,343	3,932,048
Support services:				
Student	647,294	28	-	647,322
Instructional staff	160,255	39,650	3,714	203,619
General administration	25,635	-	-	25,635
Executive administration	249,233	-	-	249,233
School administration	416,714	-	-	416,714
Operation and maintenance of plant	575,517	-	-	575,517
Student transportation	371,835	-	-	371,835
Other	1,496,344	505	-	1,496,849
Non-instructional services	-	-	156,004	156,004
Debt service:				
Principal	229,249	-	-	229,249
Interest	201,020	-	-	201,020
Facilities acquisition and construction	14,500	-	-	14,500
Total expenditures	8,084,885	261,599	173,061	8,519,545
Net change in fund balances	(223,657)	-	28,154	(195,503)
Fund balances, beginning	696,445	-	57,140	753,585
Fund balances, ending	$ 472,788	$ -	$ 85,294	$ 558,082

BROOKLINE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES
PER RSA 32:11a

EXPENSES:	**FY2009**	**FY2010**
SALARIES	$ 1,187,714	$ 1,277,811
BENEFITS	342,569	452,170
CONTRACTED SERVICES	167,127	133,171
TRANSPORTATION	101,798	161,157
TUITION	188,329	304,669
MATERIALS	6,818	17,583
EQUIPMENT	4,422	12,298
OTHER	188	98
SUBTOTAL	$ 1,998,965	$ 2,358,957
REVENUE:		
CATASTROPHIC AID	$ 39,888	$ 54,173
MEDICAID DISTRIBUTION	35,208	10,717
IDEA	99,877	107,891
PRESCHOOL	4,999	4,975
SUBTOTAL	$ 179,972	$ 177,756
NET COST FOR SPECIAL EDUCATION	$ 1,818,993	$ 2,181,201

A Message from the Superintendent of Schools

Dear Parents and Residents,

It is with appreciation and pride that I submit this, my fifth annual report, for your review. Working together, we have enjoyed another year of success in academics, the visual and performing arts, athletics, and growth in our students from the Pre-Kindergarten through Grade 12 this past year. Our students excel because our schools and the staff across the SAU, along with our families and communities, work in partnership to assure optimal learning environments in all of our classrooms. Parents and community members spend many hours volunteering in our schools, earning SAU 41 yet another *Recognition of Achievement* from NH Partners in Education organization because 100% of the schools in our districts are NH Blue Ribbon award winners. Parents and community members provide the resources that lead to our success, just as they join with staff to promote programs that provide for a wide variety of learner needs.

As you read the administrators' reports that are a part of this 2013 annual report, I know that you will share my pride in and be inspired by the many, many talented staff who contribute to our continued ranking as one of the top school systems in the state. On a monthly basis, our administrators at the building and SAU levels provide the Boards a comprehensive report on important educational topics, as well as a status report on what is going on in each of the schools. Many of you are turning to the SAU 41 website for these valuable communications and to the live streaming of School Board meetings in order to stay abreast of the activities in our schools.

I would be remiss if I did not report on and commend the incredible work done by the SAU 41 Strategic Planning Steering Committee, and on the unprecedented amount of participation by parents, citizens, officials, staff, and students in the survey and focus forum sessions that led to the creation and adoption of a blueprint for our schools and SAU for 2012-2017. I commend the School Boards and communities for being forward-thinking, for believing that a high performing system like ours can nevertheless continue to improve in our efforts to assure all students a foundation of success now and continuing into the future. SAU 41 has a mission and a vision that is compelling and that reflects the communities' commitment to our young people.

As you know from earlier announcements, I will be stepping down as Superintendent of Schools at the close of the 2012-2013 school year in order to explore other opportunities. I have truly enjoyed my time here at SAU 41. I will treasure the wonderful professional relationships I've established with

the many talented, hard working, and caring staff and parents. I am humbled by all that we have accomplished together on behalf of students, as well as gratified to know that I am leaving the SAU with a blueprint - the *SAU 41 Strategic Plan* – that will carry the work forward.

In sincere appreciation and thanks,

Susan E. Hodgdon
Superintendent of Schools

BROOKLINE SCHOOL DISTRICT

"Quality Teaching is not an individual accomplishment, it is the result of a collaborative culture that empowers teachers to team up to improve student learning beyond what any one of them can achieve alone." Carroll, 2009

We recognize that to be a high achieving district, we need to develop collaborative structures within our schools where teachers work interdependently around shared goals and mutual accountability. To that end, the schools embarked upon the cultural shift of becoming true professional learning communities during the 2010-2011 school year and continued to grow and strengthen our efforts on behalf of students during the 2011-2012 school year. The staff at our respective schools worked collaboratively and took collective responsibility for student learning. Teaching teams continued their work with grade level colleagues within the SAU to develop a guaranteed and viable curriculum that identified the essential learnings for all students. School based teams monitored student progress through the use of common, formative assessments and benchmark assessments. The results of the assessments were used by educators to improve practice, build the capacity of the teams to achieve its student learning goals, and provide the necessary support for all students. We also continued to value our collaboration with parents and the greater community. It has remained our priority to maintain those supportive partnerships to provide a wide variety of rich, learning experiences for each and every child in our schools.

CURRICULUM

Literacy An effective language arts program prepares students to be lifelong readers and writers. Our teaching philosophy is a *"Balanced Literacy Approach,"* whereby students acquire skills through a variety of lessons and activities integrating the areas of reading, writing, speaking, and listening. During the 2011-2012 school year teachers received professional development from the Teaching and Learning Alliance. During these sessions teachers received research based strategies for teaching reading through a Reader's Workshop model. Teachers observed model lessons, read current research, and began planning units of study that are aligned to the new Common Core State Standards. Training will continue during the

2012-2013 school year to support teachers as we begin full implementation of the Reader's Workshop model.

Fundations, a phonics and word study program, was adopted at RMMS last year in kindergarten through second grade, with third grade beginning implementation this year. Lessons focus on carefully sequenced skills that include print knowledge, alphabet awareness, phonological and phonemic awareness, spelling, and word decoding. *Fundations* provides a strong phonics base to prepare students for the demands of reading and spelling more challenging, multi-syllabic words as they enter the upper elementary grades.

The Language Arts Curriculum for grades K-6 includes the state Grade Level Expectations. Many of these GLEs, comprised of both reading and writing benchmark skills, are assessed on the state's NECAP (New England Common Assessment Program), administered annually in October to students in grades 3-6. The district continues to use the NWEA (Northwest Evaluation Association), which evaluates student progress in the areas of Word Identification Vocabulary, Reading Comprehension Strategies, and the Understanding, Analysis, and Interpretation of Literary Text, as well as Informational Text. The NWEA is administered three times per year in grades two and three. The information gained from these and other formative and summative assessments is used to plan student instruction, intervention, and enrichment.

Literacy is celebrated through a variety of exciting events. *Read Across America* is a fun-filled week including guest readers, school-wide reading, and student book reviews. Fifth and sixth graders participate annually in the *Scripts Spelling Bee*. Every spring, published authors and/or illustrators visit for inspiring presentations to students and staff. As a culminating event, the *Annual Writers' Festival* is held at both schools. This special evening for families provides an opportunity for students to proudly showcase their writing through a variety of formats: poetry, stories, essays, research reports, and class books.

Math Mathematics instruction continues to focus on developing the students' conceptual understanding and skills to build a strong mathematical foundation. The Harcourt Math series aligns to the newly adopted Common Core State Standards (CCSS). These national standards set clear expectations

of what students are expected to know to be successful. Common formative and summative assessments are used to differentiate instruction. Teachers use this information in their professional learning communities to discuss "best practices" to enhance student learning. Students use math journals to illustrate understanding and mastery of concepts, and teachers encourage the students to use math vocabulary to justify answers to problems. In all grades, we continue to focus on the mastery of the number facts. Automaticity of the math facts enhances the development of higher order math skills like division, fractions, and problem solving. Supplemental materials are also used to enrich the curriculum in computation, problem solving and critical thinking skills.

Students are exposed to many opportunities for enrichment. In kindergarten through sixth grade, students have opportunities to work with other students to receive challenge and strengthen understanding in the skills that they need. During this time students tackle problems that further develop their conceptual understanding, critical thinking and problem solving skills. All fourth grade classes participate in math enrichment. We participate in the New England Math League Contest in grades four, five, and six. Students in grade six compete with students from across New England. A team of sixth grade students participate in the MATHCOUNTS Competition. These are wonderful opportunities for students to look for strategies to solve challenging problems.

Science Our science program continues to offer students multiple opportunities for inquiry learning to nurture curiosity, build critical thinking skills, and provide meaningful hands-on experiences that will connect to the real world. Our goal is to develop students who are scientifically literate and environmentally conscious through units focused on earth/space science, physical science, and life science.

The sixth grade science fair serves as a culmination of our science curriculum, and continues to offer students the opportunity to demonstrate their understanding of the scientific process. Students follow the steps in the scientific method beginning with a hypotheses, followed by testing and data collection, and concluding with an analysis of their data. Students eagerly present their projects for teachers and the public in this popular evening forum.

Social Studies A rich exposure to civics and government, economics, history, and geography serves as the basis for the social studies curriculum which is supported by interdisciplinary projects that allow students to demonstrate their knowledge through differentiated projects which may include technology applications such as PowerPoint presentations. In addition, student participation in the National Geographic Geography Bee is held annually at CSDA, with the school winner advancing to the State competition.

SPECIALS

Art Art instruction is based on the National and New Hampshire Curriculum Frameworks for the Visual Arts. Students are exposed to a wide range of media, techniques and processes which are built upon as they advance through the grades. Through creating art, children learn higher order thinking skills, critical thinking, problem solving, and decision making. Art is integrated with other subject areas so students may make connections that enhance their learning and improve their overall academic achievement. Each grade is able to explore and discover important artists, visit different culture, incorporate interdisciplinary subjects, as well as explore multiple ways to express themselves through visual arts. The school year culminates with art shows at RMMS and CSDA featuring several pieces of artwork from every student. The wonderful variety of drawings, paintings, pottery, and sculpture showcase the amazing talents and imagination of our children.

Music Music at RMMS is characterized by students' active involvement in "hands on" interactive lessons that integrate other subject areas such as literature, social studies, and the arts. During the RMMS spring concert, students showcased their growing understanding of the music, song, and dance of the continent of Africa. The concert was the result of a year's collaborative effort among the art, music, library, information technology, and physical education staff to enrich the students with an introduction to an area of the world with which most of the students are unfamiliar. The music department was able to bring the African Children's Choir to the school as a way to build a bridge with students internationally. The students also had the opportunity to work with an African drummer in a hands on workshop, to learn more about the different African drums and to become more proficient in their ability to produce rhythmic beats and varying tones with each instrument.

Music at CSDA this year is brimming with energy with ever-growing band, chorus, and orchestra programs, and a general music class that just can't stop moving to the beat. Students have worked on different types of dance and music styles, learning about other cultures' relationship with music, listening skills, composition skills, music reading skills, instrument playing skills, and singing skills at appropriate levels for each grade level. Students continue to learn more about those composers who have shaped our musical history into what it has become today. Fourth graders have also been hard at work continuing their progress with learning recorder and all of the benefits that come with such a simple instrument (responsibility, music/rhythm reading, ensemble work, solo work, and self-confidence).Our Spring promises to be a busy one continuing with our work, participating in All-district Concerts, special patriotic programs for the community, our regular concerts, and even a talent show.

Physical Education The Physical Education program at Richard Maghakian Memorial School primarily focuses on motor skills, movement concepts, and team building concepts. Last year in PE we worked on personal space, locomotor skills, and team building activities. As the year progressed, the lower grades continued to work on more movement concepts, such as dance and also moved onto personal fitness topics such as jump rope and fitness stations. Lower grades, such as kindergarten and first grade, also learned about basic skills and partner activities, such as throwing, catching, kicking, and dodging. The upper grades, second and third, learned about team concepts and refined their basic skills. The upper grades also got to work on problem solving activities that challenge the students physically, mentally, and socially.

The Physical Education curriculum at CSDA emphasizes activities that give students a broad base of skills. These skills are intended to promote lifetime activity for all students and promote individual fitness/wellness through programs which allow students to participate in a wide variety of physical tasks. Health classes have become a part of the Physical Education program this year and include such topics as nutrition, fitness, drug and alcohol awareness and social/emotional issues which integrate into the physical education program. Our Jump For Heart/Hoops For Heart programs continue as community service projects which raise money for the American Heart Association. Physical Education instructors are part of the Unified Arts Team which develops and integrates programs throughout the specialist

areas. This year's Unified Arts program focused on celebrating New Hampshire. Students participated in traditional games played in New Hampshire during this program. The physical education program culminates in our annual field day, a popular year end event.

Technology RMMS received 5 new iMac computers this year. With the addition of these computers, we were able to add an additional computer into each third grade classroom. Having the technology more easily accessible to the students in their homerooms allows them to more frequently use the tools they have learned during technology classes. Each first and second grade classroom has one iMac for the same purpose. The students at RMMS can access their individual documents folder, the Internet for research and practice, and any assistive technology needed by individual students from any iMac in the building. Both mobile LCD projectors and document cameras have been signed out on a regular basis by administrators and classroom teachers to aid with lessons. We have put together two classroom presentation setups which include ceiling mounted projectors, laptops and Mimio board (which are compatible with Smart Board technology already currently deployed in the building). This compliments the 4 Smart Boards already in the building. All of these tools allow classroom teachers, administration and specialists to integrate technology more easily into the curriculum and enhance student learning.

The NEO lab is regularly signed out and used with whole class assignments, small groups, or on an individual basis. The NEOs allow students to practice word processing and serves as an alternate way for students to demonstrate their knowledge. Second and third graders are then capable of downloading the text from the NEO to a computer and make any necessary (spelling and grammar) or wanted (text, font, color) changes to their documents. These are skills they learn during regular computer classes. Our focus this year has been introduction and mastery of the programs in Microsoft Office (PowerPoint, Excel and Word) as well as regularly enforcing and practicing proper keyboarding. Our goal is that students leave RMMS meeting or exceeding the ICT (Information Communication Technology) standards for Primary Grades. Students become familiar with navigating, implementing and using programs and software available to them in our computer lab and around the building.

At CSDA, technology is an essential educational tool used to reinforce and enrich all content areas . It presents our students with rich experiences through teacher directed activities and student created projects. All students save the best of their work in electronic portfolios in order to chronicle their progress throughout their school years. These documents are content driven and designed to show that students know how to communicate their knowledge to others. The cumulative portfolios help meet the states' Information and Communication Technologies Standards and are passed on to the middle school when students graduate from 6th grade.

In addition, students have access to the world of information available on the Internet for research and electronic collaboration. Students learn to safely and responsibly use the web, critically evaluate sites for authenticity and reliability, and give credit to all text and print sources. Our schools' computer web page provides links to specific sites our students use for research so that they may continue their work and exploration at home.

Our students have access to the NEO mobile lab as well as a wireless twenty-four laptop mobile lab. This "mini" computer lab can be used by teachers and students when the main lab has already been scheduled for use. We have four SmartBoards, three in classrooms and one in the library, as well as a Mimio, which is in the computer lab. These interactive white boards help students become more active learners as they manipulate items and words during hands on lessons. We have also recently purchased three iPads, housed in the computer lab, designed to be used by staff and students in teacher directed activities. Grade level teams have digital cameras which are used to record the exciting events that happen in the classroom, the gym, and outside on the Nature Trail. Each classroom has a digital portable camera so that primary sources can be shared with all students in a class at the same time. Flip videos and a new video camera also give students the opportunity to create movies for projects. The technology department uses them as well to create our yearly CSDA Yearbook, which chronicles the main events at our school.

During fourth grade enrichment time, students explore a variety of software programs designed to enhance the creation of content projects. In addition, we have 4 sessions of our fifth and sixth grade after school computer club. Students learn to properly care for computers, and explore new software programs which they can later teach to their homeroom

classmates. Technology is alive at CSDA, as is evidenced with our lab in use all day long for skills' classes and content based projects.

Library Students at RMMS had a thrilling year learning beginning library skills, elementary research, and research ethics. They spend quality time meandering around the library enjoying and sharing dialog regarding a myriad of books new and old. Additionally, students enjoyed several author studies and in particular a visit from New Hampshire author Maryanne Cocca-Leffler, who spoke with students about the importance of writing, illustrating and following their dreams. Students at RMMS also took part in a wonderful year long integrated arts program also known as Artist in Residence (AIR) "Celebrating Africa". In the library students learned about different aspects of the culture, music, food, folktales and lifestyles, The Specialist team had several African artist visit to work with the students on the African Drums, Dancing, Folktales, and an African acrobat troupe. Students concluded their yearlong unit with a dynamic culminating event also known as the "Celebrate Africa" spring show.

The CSDA Library provides many learning opportunities for students focusing on reading, information literacy, and inquiry based learning. Lifelong learning skills include finding and using appropriate print and digital resources; gaining an appreciation for a variety of literature; and engaging in the research process – asking good question, thinking critically, and forming new knowledge – in general, "learning to learn". Enriched learning opportunities are provided through collaboration with teachers and interdisciplinary units among specialists (art, music, physical education, foreign language, and technology); daily integration of technology in the library through use of the interactive white board, laptop computers, and online databases; and a variety of special programs including after-school book clubs, Scholastic book fairs, author visits, and other performances. In 2011-2012 we completed an Integrated Arts unit on Great American Authors. Author and illustrator, Matt Tavares visited CSDA for a presentation to all grades. Students completed research projects on NH Wildlife in Winter (4th Grade), Traveling through China (5th Grade) and Summer Olympics (6th Grade). We celebrated Read Across America and all 4th grade classes completed a 10 week enrichment unit entitled Picturing America. At CSDA we have a library filled with an assortment of wonderful resources which are accessible to all students and families in Brookline. Our

goal is to provide a welcoming, supportive and up-to-date learning center for all

Thank you to our PTO for the purchase of all our new books, supporting this year's visiting authors as well as our Artist In Residence Programs. Without such funding these and other wonderful enriching programs would no longer exist.

Foreign Language The Foreign Language program continues to offer Spanish for third through sixth grade. The third and fourth grades focus on basic vocabulary to effectively communicate using classroom commands and simple questions and statements. Students write simple sentences using basic grammar, and are learning the essential elements of Spanish to give them the ability to further develop and advance their skills.

The fifth and sixth grade students take Spanish twice a week and are able to practice their assignments with more frequency. Consequently, they are retaining the language better, are able to cover more topics, and ultimately, the learning process is significantly more efficient. The sixth graders have been provided with the basic foundation of the language and are able to utilize their skills and knowledge to allow a comfortable transition to middle school.

Finally, culture is an important part of the program because all students learn Spanish traditions and customs to integrate with other subjects and to compare with American traditions. In many cases, exposing students to the culture has made them even more interested in learning the language.

STUDENT ACTIVITIES AND ACHIEVEMENT

Our students have many opportunities to stretch their comfortable limits through a variety of exciting programs. Among these are the Scripps-Howard Spelling Bee, the National Geographic Geography Bee, Writer's Festivals, New England Mathematics League, Annual 6th Grade Science Fair, Presidential Fitness program, Jump Rope for Heart, Chorus, Band, Orchestra, Ski Club, Running Club, and many more.

Character education is a critical part of our daily curriculum at both schools and focuses on students making the correct choices when faced with a problem. At RMMS, our school counselor has scheduled time to be in the

classrooms working with students to develop their social competence. Those lessons are reinforced in the cafeteria and on the playground by the staff. At CSDA, a monthly theme on topics such as courage, cooperation, honesty, etc. are reinforced in the daily announcements. Both RMMS and CSDA celebrate "Citizens of the Month" at the end of each month. We are proud of our outstanding students who clearly demonstrate these desirable character traits.

COMMUNITY

Throughout the year students at both RMMS and CSDA are presented with educational programming that is provided through the generosity of the Brookline Parent Teacher Organization. This incredible group conducts fundraisers, volunteers countless hours, and supports the efforts of teachers and administration in providing the best opportunities for our students. Both schools were honored for the PTO's dedication at the annual Blue Ribbon Award Ceremony. The PTO's contributions to our school community are priceless.

Our monthly luncheons for the Brookline senior citizens are always a success and a wonderful way for our students to meet and interact with our wisest citizens. In addition, our annual Memorial Day Program, honoring all men and women who have served or are currently serving in our Armed Forces, along with all safety personnel, is a highlight of our year.

STAFF

We were sad to say goodbye to Mrs. Evalyn Maghakian and Miss Bette Chase, who retired at the end of the year at RMMS. Ms. Virginia Fainer accepted a full time music position with the Epping Public Schools leaving a vacancy in music at RMMS. Mrs. Kathleen Milewski assumed the role that Mrs. Maghakian left at RMMS as the technology educator while Miss Kristen Faucher joined the staff replacing Miss Chase in grade two. Ms. Teresa Grieco joined the RMMS staff as the new music educator. We welcomed new support staff as well to the school.

At CSDA, Assistant Principal Mrs. Kristina Henry accepted a position with the Hudson, NH public schools. Mrs. Bonnie Skogsholm has joined the staff as the new Assistant Principal/Building Coordinator of Special Education. Mrs. Jan Kolesar retired as Art Teacher, Mrs. Lori

Meader accepted a full-time Speech Pathology position, and Dr. Sharyn Matthews left as School Psychologist for a clinical fellowship. We welcomed Ms. Megan Coleman as our new Art Teacher, Mrs. Pam Sanborn as our Speech Pathologist, and Mrs. Cheryl Finn as our School Psychologist. As with RMMS, we welcomed new support staff to the school.

We truly value the positive relationships we share with our parents in working together as true partners in their children's education. Our students are our most valuable resource, and it is our privilege to work with them daily. We thank you for this opportunity.

Respectfully submitted,

Lizabeth Perry — Principal, RMMS

Lorraine Wenger — Principal, CSDA

DIRECTOR OF STUDENT SERVICES

The SAU #41 Student Services Department consists of Specialists and Education professionals to serve students approximately 400 students with the SAU who fall within several categories of programs and support. Student Services encompasses students eligible for Special Education programs, students with accommodation plans under Section 504 of the Rehabilitation Act of 1973, homeless students, students with Limited English proficiency, home school monitoring, and students involved in court through DHHS/DJJS.

Our staff consists of a talented group of special educators, occupational therapists, physical therapists, speech language pathologists, counselors, psychologists, social workers, para-educators, and behavior specialists. The level and type of supports provided are determined through a clearly defined process and team participation. Our responsibility to support all students in their access to an education is individualized at a student level and is unique to each child's need.

In accordance with SAU#41's local Child Find Program, referrals for students between the ages of 2.5 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services or the Building Special Education Administrator. The school districts' responsibility is to make available a free appropriate public education (FAPE) to all students within SAU #41. This education may consist of special education services, related services, transportation, rehabilitative assistance, and/or specialized programming in an educational Special Education placement outside the SAU.

SAU # 41 receives federal grant funding through the Individuals with Disabilities Education Act (IDEA) on an annual basis to offset local costs expended to provide specialized programming. In the 2012-2013 school year, SAU 41 anticipates $ 697,867.00 in federal entitlement IDEA funds. Additionally, Revenue from the Medicaid to School and NH Catastrophic Aid funds are also distributed based on application of funds expended.

The Department of Student Services continues to support the collaboration of the work set forth by the SAU 41 Parent Partnership. The mission of this parent group is to provide resources to parents and faculty students through a variety of community based workshops. Topics include, executive functioning, anxiety management, and transition planning after high school. For more information about the SAU Parent Partnership, please visit www.sau41parentpartnership.org.

Respectfully Submitted,
Amy Rowe
Director of Student Services

SAU41 TECHNOLOGY REPORT 2012-2013

The 12-13 school year continues to be busy for the technology department servicing the technology needs of SAU41.

The new SAU41 web site was rolled out in the Fall of 2012. The new format makes for a more user friendly experience when navigating and locating information on the site. The content managed system makes it easy to update information allowing a number of non-technical staff to manage the updates. In addition to the new design, SAU41.ORG is now hosted off site eliminating the expense of maintaining an on site server.

School Board meetings are now being streamed "live" over the internet. The meetings are also captured for archiving online for one year. Links are on the sau41.org site under Live Stream > Live Stream Archive. Other planned uses for the system will include streaming the HBHS graduation in June.

We are continuing to expand the wireless networks across the district . This includes installing new systems to the elementary schools and adding access points to currently deployed systems as needed.

Over the past couple of years SAU41 has started hosting services off site to reduce hardware maintenance costs. Current hosted services include the library cataloging database, student information system, and web sites. Also included is the VOIP phone system used at the SAU Central Office, Hollis Primary School, and the Middle School.

The staff remains at four full time personnel who maintain the SAU 41 Computer Network. These individuals are responsible for hardware as well as working with staff to assist them with their technology needs.

Respectfully submitted,
Richard Raymond, Network Administrator
1/23/2013

BROOKLINE ELEMENTARY SCHOOLS -- PROFESSIONAL STAFF

Name		Assignment	College	Degree
Lizabeth	Perry	Principal, Richard Maghakian Memorial	Lesley College	M.Ed.
Lorraine	Wenger	Principal, Capt. Samuel Douglass Academy	SUNY, Buffalo	M.Ed.
			Plymouth State Univ.	CAGS
Karen	Kulick	Asst. Principal, SpEd Coordinator, RMMS	Rivier	M.Ed.
			Plymouth State Univ.	CAGS
Bonnie	Skogsholm	Asst. Principal, SpEd Coordinator, CDSA	Rivier	M.Ed.
Lauren	Arruda	Kindergarten	Rivier	B.A.
Kimberly	Beaudette	Reading	Rivier	M.A.
Jeralyn	Beck	Grade 1	UNH	B.A.
Nicole	Bedard	Grade 1	Rivier	B.A.
Betsy	Black	Reading Specialist	Rivier	M.Ed.
Monica	Boisvert	Art	Notre Dame	B.A.
Lisa	Boucher	Kindergarten	UNH	M.Ed.
Deborah	Bowry	Guidance	Notre Dame College	M.A.
Marcia	Bruseo	Occupational Therapist	Penn. State Univ.	B.S.
Barbara	Bullard-Koonz	Preschool	Rhode Island College	B.S.
Deborah	Calkin	Grade 4	Rivier	M.Ed.
Christina	Catino	Music	UNH	B.A.
Megan	Coleman	Art	Plymouth State Univ.	B.S.
Virginia	Commisso	Grade 2	U Mass., Amherst	B.A.
Denise	Curtis	School Nurse	Widener Univ.	BSN
Jenny	Dalo	Special Education	Rivier	M.Ed.
Monica	Dapolito	Grade 4	Nova Southeastern U.	B.S.Ed.
Sacha	Doucet	Grade 5	Lesley College	M.Ed.
Shannon	Dwyer	Reading	Lesley College	M.Ed.
Emily	Ekis	Grade 3	UNH	M.Ed.
Name		**Assignment**	**College**	**Degree**
Kristen	Faucher	Grade 2	UNH	M.Ed.
Cheryl	Finn	School Psychologist	Rivier	CAGS
Dianne	Fitzmaurice	Grade 3	Lesley College	M.Ed.
Jane	Gauthier	Grade 4	Notre Dame College	B.A.
Teresa	Greico	Music	Marygrove College	M.A.
Sarah	Griffin	Special Education	Rivier	M.S.

Name		Assignment	College	Degree
Bonnie	Gucwa	Grade 2	Rivier	M.B.A.
Francine	Hirsch	Special Education	Rivier	M.Ed.
Elizabeth	Holland	ELL	Valparaiso	M.Ed.
Cathy	Ingram	Grade 1	Antioch, N.E.	M.A.
Lea	Kamen	Speech/Language Pathologist	Boston Univ.	M.S.
Brittany	Kofstad	Occupational Therapist	UNH	M.S.
Jessica	Laflamme Oleniak	Grade 3	Keene State	B.S.-B.A.
Melissa	Leafe	Grade 6	Rivier	M.S.
Lisa	Lindsay	Grade 6	Rivier	M.Ed.
Maureen	Lorden	Nurse	Northeastern	B.S.
Susan	Lyons	Grade 6	Fitchburg State	B.S.
Andrea	Martel	Special Education	Notre Dame	B.A.
Stephen	Martus	Physical Education-Health	Plymouth State Univ.	B.S.
Jaime	Matylewski	Special Education	Rivier	M.Ed.
Lyudmyla	Mayorska	Grade 4	Rivier	M.Ed.
Lori	Meader	Speech/Language Pathologist	Univ. North Iowa	M.A.
Kathleen	Milewski	Grade 1	St. Joseph's College	B.S.
Kristine	Murray	Media Library	Lesley Univ.	M.Ed.
Maria	Perkinson	Guidance	Rivier	M.A.
Karen	Pillion	Math Specialist	City U. NY, Hunter College	MSEd
Kathi	Post-Bond	Environmental Science	U. Colorado	M.S.
Timothy	Putnam	Grade 5	Wheelock College	M.A.
Darcy	Raust	Special Education	Notre Dame College	B.A.
Stephanie	Rogers	Special Education	Rivier	M.Ed.
Pamela	Sanborn	Speech/Language Pathologist	Northeastern Univ.	MA, M.Ed.
Pam	Shaw	Computer	Walden Univ.	MSEd
Gregory	Snoke	Grade 6	Plymouth State Univ.	M.Ed.
Barbara	Sobol	Media/Library	Plymouth State Univ.	M.Ed.
Jonathan	Stearns	School Psychologist	UNH	M.Ed.
Renelle	Stone	Grade 5	Rivier	BAEd.
Lisa	Talcott	Grade 3	Fitchburg State	M.Ed.
Elizabeth	Trombly	Reading	Rivier	M.Ed.
Ana	Utell	Foreign Language	Nuestra Senora de la Garcia, Columbia, SA	B.A.
Tammy	Van Dyke	Physical Education	Castleton	B.S.
Joseph	Vitulli	Grade 4	Plymouth State Univ.	B.S.
Patricia	Waller	Grade 1	Rivier	M.Ed.

Name		Assignment	College	Degree
Heidi	Williams	Grade 3	Grove City College, PA	B.A.
Nichole	Wooley	Grade 2	Notre Dame College	B.A.
Christine	Young	Grade 2	Tufts Univ.	M.Ed.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the
Year Ending June 30, 2012

Hollis Brookline Cooperative School Board

Mr. Thomas Solon, Chair	Term Expires 2015
Mr. Thomas Enright	Term Expires 2015
Mr. Fred Hubert	Term Expires 2013
James O'Shea, MD	Term Expires 2013
Mrs. Krista Whalen (appointed until election to replace S. Simons)	Term Expires 2013
Mr. William Beauregard, Jr.	Term Expires 2014
Mr. Chad Farrow	Term Expires 2014
Mr. James Murphy, Moderator	Term Expires 2013
Mr. Ditmar Kopf, Treasurer	Appointed July, 2014
Mrs. Diane Leavitt, School District Clerk	Appointed 2008

Hollis Brookline Cooperative Budget Committee

Mr. Stephen Pucci, Chair	Term Expires 2013
Ms. Diane Pauer	Term Expires 2015
Mr. Raul Blanche (appointed until election to replace R. Valle)	Term Expires 2015
Mr. James Solinas	Term Expires 2013
Ms. Darlene Mann	Term Expires 2013
Mr. Douglas Davidson	Term Expires 2014
Ms. Valerie Ogden	Term Expires 2014

SAU #41 Administration

Ms. Susan E. Hodgdon	Superintendent of Schools
Dr. Martha Bedrosian	Interim Assistant Superintendent
Mr. Eric Horton	Business Administrator
Ms. Amy Rowe	Director of Student Services
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mr. Robert Thompson, Principal
Ms. Patricia Flynn, Assistant Principal
Ms. Patricia Rhodes, Special Education Coordinator

Hollis Brookline High School

Mrs. Cynthia L. Matte, Principal
Mr. Richard Barnes, Assistant Principal
Mr. Robert Ouellette, Assistant Principal
Ms. Lisa Gifford, Special Education Coordinator

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE LAWRENCE BARN (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE TWELFTH DAY OF MARCH 2013, AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

- Election of two members of the School Board from Hollis for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing three years.
- Election of one Budget Committee member from Brookline for the ensuing three years.
- Election of two Budget Committee members from Hollis for the ensuing three years.
- Election of one Budget Committee member from Hollis for the ensuing two years.
- Election of School District Moderator from Hollis or Brookline for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this ____ day of February, 2013.

Thomas Solon, Chair
William Beauregard
Thomas Enright
Chad Farrow
Fred Hubert
James O'Shea, MD
Krista Whalen
SCHOOL BOARD

A true copy of the warrant attest:

Thomas Solon, Chair
William Beauregard
Thomas Enright
Chad Farrow
Fred Hubert
James O'Shea, MD
Krista Whalen
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT
WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE **LAWRENCE BARN (HOLLIS)** AND **CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE)** IN SAID DISTRICT ON THE **TWELFTH DAY OF MARCH, 2013** AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on **March 12, 2013**

- Election of two members of the School Board from Hollis for the ensuing three years.
- Election of one member of the School Board from Brookline for the ensuing three years.
- Election of one Budget Committee member from Brookline for the ensuing three years.
- Election of two Budget Committee members from Hollis for the ensuing three years.
- Election of one Budget Committee member from Hollis for the ensuing two years.
- Election of School District Moderator from Hollis or Brookline for the ensuing three years.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE **FIFTH DAY OF MARCH, 2013** AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. To see if the school district will vote to raise and appropriate a sum of **$330,786** to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2013-2014 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and benefits. This is the FIRST year of a one year contract. The budget committee recommends this appropriation. The school board recommends this appropriation.

Article 3. Shall the Hollis Brookline Cooperative School District, if Article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 2 cost items only? The budget committee recommends this article. The school board recommends this article.

Article 4. To see if the school district will vote to raise and appropriate a sum of **$76,019** to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2013-2014 school year which resulted from good faith negotiations with the support staff, and which represents the increase over last year's salaries and benefits. This is the FIRST year of a three-year contract. The budget committee recommends this appropriation. The school board recommends this appropriation.

Article 5. Shall the Hollis Brookline Cooperative School District, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only? The budget committee recommends this article. The school board recommends this article.

Article 6. To see if the school district will vote to raise and appropriate a sum of **$19,314,985** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The budget committee recommends this appropriation. The school board recommends this appropriation.

Article 7. Shall the voters of the Hollis-Brookline Cooperative School District adopt a school administrative unit budget of $1,338,732 for the forthcoming fiscal year in which **$719,504** is assigned to the school budget of this school district? This year's adjusted budget of $1,388,193 with $746,087 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The budget committee recommends this appropriation. The school board recommends this appropriation.

Article 8. To see if the school district will vote to raise and appropriate up to the sum of **$55,000** to be added to the previously established Athletic Program and Services Expendable Trust Fund from the Hollis Brookline Cooperative School District's June 30, 2013 unanticipated revenues (unassigned fund balance), available for transfer on July 1, 2013. The budget committee recommends this appropriation. The school board recommends this appropriation.

Article 9. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article.

Article 10. Shall the school district vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b,II. Such fund balance retained can only be used to reduce the tax rate of for emergency expenditures and over-expenditures under RSA 32:11 which are approved by the Department of Education. The budget committee **does not** recommend this appropriation. The school board recommends this appropriation.

Article 11. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this **11th day of February, 2013.**

Thomas Solon, Chair
William Beauregard
Thomas Enright
Fred Hubert
James O'Shea, MD
Chad Farrow
Krista Whalen
SCHOOL BOARD

A true copy of the warrant – Attest:

Thomas Solon, Chair
William Beauregard
Thomas Enright
Fred Hubert
James O'Shea, MD
Chad Farrow
Krista Whalen
SCHOOL BOARD

HOLLIS SCHOOL DISTRICT ANNUAL MEETING
Hollis Middle School, Hollis, NH
19 March 2012

Hollis School Board
Robert Mann, Chair
William Beauregard
Frank Giudici
Richard Manley
Deborah Pucci

Drew Mason, Moderator
Claudia Dufresne, Treasurer
Diane Leavitt, School District Clerk

Hollis School District Budget Committee
Christopher Hyde, Chair
Mike Harris, Vice Chair
Tom Jambard
Tom Gehan
Frank Whittemore
Rob Mann
Susan Benz
Peter Band

SAU #41 Administration

Susan Hodgdon	Superintendent of Schools
Betsey Cox-Buteau	Associate Superintendent of Schools
Eric Horton	Business Administrator
Jeanne Saunders	Director of Student Services

Hollis Elementary Schools

Elizabeth Allen	Hollis Primary School Principal
Ruth Tuttle	Asst. Principal-SpEd Coordinator
Candice Fowler	Hollis Upper Elementary School Principal
Amy Bottomley	Asst. Principal-SpEd Coordinator

The meeting was called to order at 7pm by Moderator Drew Mason at the Hollis Middle School.

The National Anthem was sung by Micela Murrim. Moderator lead the Pledge of Allegiance, and recognized all Veterans.

Moderator introduced his assistants, Jim Belanger, John Anderskevich and Andy Seremeth, to assist with the ballot box, and also introduced Bill Dresher, School District Attorney and Diane Leavitt, School District Clerk.

Mike Harris, Budget Committee Vice Chair introduced the Budget Committee members.

Robert Mann, School Board Chair introduced the School Board members and recognized and thanked Richard Manley and Bill Beauregard for their hard work on the School Board and presented them with a gift.

Susan Hodgdon, Superintendent of Schools introduced the SAU Office staff and recognized Ruth Tuttle for her upcoming retirement, and presented her with a gift and flowers.

Moderator went over the rules of the meeting. Motion to accept the rules **CARRIED**.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2012.

- Election of two members of the School Board for the ensuing three years.
- Election of a School District Treasurer for the ensuing year.
- Election of a School District Clerk for the ensuing year.
- Election of a Moderator for the ensuing year.

Moderator went over the results of the election.

Article 1A. (By Petition) Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Hollis School District on the second Tuesday of March?

The Budget Committee does not recommend this article.
The School Board has not taken a position on this article.

Election results for Article 1A. YES - 587 NO - 667 **NOT CARRIED** by ballot vote.

Article 2. To see whether the Hollis School District, pursuant to RSA 273-A:12, (III), (a), will vote to accept the findings and recommendation made by the Fact Finder in the matter between the ***Hollis Education Association - NEA NH*** and the ***Hollis School Board***, summaries of the recommendation related to the four (4) issues being set forth below, a full copy of said Fact Finder's Report being available at the offices of SAU 41:

Issue # 1: Compensation

Fact Finder recommends parties agree to a two-year contract commencing July 1, 2012 and that:

At the beginning of the ***2012-2013 school year*** there be:

-A 2% across-the-board-increase; and,
-Teachers eligible for step increase should receive a step increase at that time; and,
-On the first paycheck after February 1, 2013, teachers employed during the 2010-2011 school year who would have been eligible for a step increase but did not receive a step increase should advance an additional step.

At the beginning of the ***2013-2014 school year*** that there be:

-A 2.5% across-the-board-increase, and teachers eligible for step increase receive a step increase at that time; and,
-On the first paycheck after February 1, 2014, those teachers who were employed during the 2011-2012 school year who would have been eligible for a step increase but did not receive a step increase should advance an additional step.

The parties add language to the Agreement that teachers that have received all "distinguished" ratings in their evaluations shall receive a $500 bonus.

Parties should establish a joint labor management committee to discuss and review performance pay prior to negotiations for the next collective bargaining agreement.

Issue # 2: Health Insurance:

For the first year of this new Agreement the District increase the cap amount by $50.00 per month for those teachers electing 2-person coverage, and $100 per month for those teachers electing family coverage. For the second year of the Agreement the District should again increase the cap amount by $50.00 per month for those teachers electing 2-person coverage, and $100 per month for those teachers electing family coverage.

The parties should also agree to establish a joint labor management committee to review insurance options.

Issue # 3: Reduction in Force:

The Fact Finder recommends that no change be made in the current policy and that the Board's proposal to modify this policy not be implemented.

Issue # 4: Management Rights and Just Cause

The parties should agree to add the amended management rights provision proposed by the Board (*for the lengthy text see full Report).* In return, the parties should agree to the following just cause/disciplinary provisions: 1. No teacher shall be disciplined without just cause. Discipline is defined as written warnings, suspensions, non-renewals, and dismissals. However, just cause shall not extend to the non-renewal of a probationary teacher (See RSA 189: 14-A). Counseling shall not be considered a disciplinary action. 2. Any staff member shall be entitled to have present a representative of the Association during any meeting, which involves or may involve disciplinary action.

And to approve the cost items necessitated by the aforementioned items which calls for the following increases in salary and benefits:

Year	Amount
7/1/12 - 6/30/13	$ 218,899
7/1/13 - 6/30/14	$ 275,540

and, further, to raise and appropriate the sum of **$218,899** for the 7/1/12 to 6/30/13 fiscal year, said sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior Fiscal Year? (This appropriation is in addition to Article 8, the Operating Budget).

The Budget Committee does not recommend this appropriation.
The School Board does not recommend this appropriation.

Ellen Lencsak motioned to bring Article 2 to the floor. Seconded by Susan Atlas.
Ellen Lencsak, nurse at the elementary school gave a presentation.
Robert Mann, School Board gave a presentation.
Mike Harris, Budget Committee gave a presentation.
Attorney Dresher gave an explanation of Article 2.
Moderator opened the floor to discussions.
Discussions ensued.
Bob Lebednec motioned to move the question. Seconded by Mike Harris. Motion **CARRIED** by card vote.
Moderator stated that there is a petition for a secret ballot vote. Moderator gave specific instructions on how to vote. Moderator brought Article 2 to a vote. YES - 200 NO - 74 Motion **CARRIED** by ballot vote.
Dr. James O'Shea motioned to restrict reconsideration to Article 2. Seconded by David Saks. Motion **CARRIED** by card vote.

Article 3. To see if the school district will vote to raise and appropriate a sum of **$38,525** to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2012-2013 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. This is the first year of a two year contract.

The Budget Committee does recommend this appropriation.
The School Board does recommend this appropriation.

Debbie Pucci motioned to bring Article 3 to the floor. Seconded by Frank Giudici.

Robert Mann, School Board gave a presentation.
Mike Harris, Budget Committee gave a presentation.
Moderator motioned to vote on Article 3. Motion **CARRIED** by card vote.

Article 4. Shall the Hollis School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?

The Budget Committee does not recommend this article.
The School Board does recommend this article.

Mike Harris motioned to pass over Article 4. Seconded by Frank Giudici. Motion **CARRIED** by card vote.

Article 5. To see if the school district will vote to raise and appropriate up to the sum of **$8,000** to be added to the previously established MAINTENANCE FUND FOR ADMINISTRATIVE AND ASSOCIATED STRUCTURES at 4 Lund Lane in Hollis, Map 56, Lot 2, from rental proceeds and unexpended maintenance funds to be received from SAU 41 available for transfer on July 1 of this year.

The Budget Committee does recommend this appropriation.
The School Board does recommend this appropriation.

Debbie Pucci motioned to bring Article 5 to the floor. Seconded by Frank Giudici.
Robert Mann, School Board gave a presentation.
Mike Harris, Budget Committee gave a presentation.
Discussion ensued.
Moderator brought Article 5 to a vote. Motion **CARRIED** by card vote.

Article 6. To see if the school district will vote to raise and appropriate up to the sum of **$290,483** to be added to the previously established SCHOOL BUILDINGS MAINTENANCE FUND from the Hollis School District's June 30, 2012 unanticipated revenues (unreserved fund balance), available for transfer on July 1, 2012.

The Budget Committee does recommend this appropriation.
The School Board does recommend this appropriation.

Someone from the floor motioned to bring Article 6 to the floor. Seconded by Frank Giudici.
Robert Mann, School Board gave a presentation.
Mike Harris, Budget Committee gave a presentation.
Discussion ensued.
Moderator motioned to bring Article 6 to a vote. Motion **CARRIED** by card vote.

Article 7. Shall the voters of the Hollis School District adopt a school administrative unit budget of $ 1,338,732 for the forthcoming fiscal year in which **$ 371,440** is assigned to the school budget of this school district? This year's adjusted budget of $ 1,357,646, with $ 376,688 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

The Budget Committee does recommend this appropriation.
The School Board does recommend this appropriation.

Debbie Pucci motioned to bring Article 7 to the floor. Seconded by Frank Giudici.
Robert Mann, School Board gave a presentation.
Mike Harris, Budget Committee gave a presentation.

Discussion ensued.
Moderator motioned to bring Article 7 to a secret ballot vote. YES: 103 NO: 20
Combined vote of all three districts. YES: 533 NO: 43 Motion **CARRIED** by secret ballot vote.

Article 8. To see if the school district will vote to raise and appropriate a sum of **$9,840,825** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles.

The Budget Committee does recommend this appropriation.
The School Board does recommend this appropriation.

Debbie Pucci motioned to bring Article 8 to the floor. Seconded by Frank Giudici.
Robert Mann, School Board gave a presentation.
Mike Harris, Budget Committee gave a presentation.
Discussion ensued.
Moderator motioned to bring Article 8 to a vote. Motion **CARRIED** by card vote.
Motion on the floor to restrict reconsideration to Article 8. Seconded by Mike Harris. Motion **CARRIED** by card vote.

Article 9. To see if the school district voters will authorize the Hollis School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations.

The Budget Committee does recommend this appropriation.
The School Board does recommend this appropriation.

Debbie Pucci motioned to bring Article 9 to the floor. Seconded by Frank Giudici.
No discussion. Motion **CARRIED** by card vote.

Article 10. To transact any other business which may legally come before said meeting.

Mike Harris motioned to adjourn the meeting. Seconded from the floor. Motion **CARRIED** by card vote.

Meeting adjourned at 10:35pm.

Respectfully submitted,

Diane Leavitt
Hollis School District Clerk

MS-27

Hollis Brookline Cooperative

1	2	3	4	5	6	7	8	9
OPERATIVE D	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	INSTRUCTION							
1100-1199	Regular Programs	6	5189564	5139078	5220646		5220646	
1200-1299	Special Programs	6	2400091	2659434	2871807		2871807	
1300-1399	Vocational Programs	6	125904	139863	139853		139853	
1400-1499	Other Programs	6	517785	470988	452671		452671	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
	SUPPORT SERVICES							
2000-2199	Student Support Services	6	1093948	1049722	1046228		1046228	
2200-2299	Instructional Staff Services	6	458497	452107	378923		378923	
	GENERAL ADMINISTRATION							
2310 840	School Board Contingency	6						
2310-2319	Other School Board	6	42555	43824	39550		39550	
	EXECUTIVE ADMINISTRATION							
2320-310	SAU Management Services							
2320-2399	All Other Administration							
2400-2499	School Administration Service	6	787941	858471	856173		856173	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	6	1028654	1179730	1092898		1092898	
2700-2799	Student Transportation	6	763176	772481	820852		820852	
2800-2999	Support Service Central & Other	6	3104941	3358401	3712727		3712727	
	NON-INSTRUCTIONAL SERVICES							
3100	Food Service Operations							
3200	Enterprise Operations							
			15513057	16124099	16632328		16632328	

MS-27

1	2	3	4	5	6	7	8	9
OPERATIVE DIS	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	FACILITIES ACQUISITION AND CONSTRUCTION							
4100	Site Acquisition							
4200	Site Improvement	6	11940					
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
	OTHER OUTLAYS							
5110	Debt Service - Principal	6	892090	885551	870908		870908	
5120	Debt Service - Interest	6	1001518	1010829	943143		943143	
	FUND TRANSFERS							
5220-5221	To Food Service			499114	534503		534503	
5222-5229	To Other Special Revenue			235000	334104		334104	
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total			18754593	19314985		19314985	
							0	

19624705
19624705

0.995805544

MS-27

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

OF:___HOLL

1	2	6	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	6 for Year 7/1/11 to 6/30/12	Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
5251	To Capital Reserves							
5252	To Expendable Trust		99151	8	55000		55000	
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED			99151		55000		55000	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2		4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Support Staff Contract		15850	4	76019		76019	
2310-310	SAU Office	718316	706087	7	719504		719504	
	Professional Staff		49024	2	330786		330786	
INDIVIDUAL ARTICLES RECOMMENDED			770961		1126309		1126309	

1	2	3	4	5	6
OPERATIVE D	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		5,000	5,000	5,000
1600-1699	Food Service Sales		456,219	491,608	491,608
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		10,000	10,000	10,000
	REVENUE FROM STATE SOURCES				
3210	School Building Aid	6	395,639	395,639	395,639
3220	Kindergarten Aid	6			
3215	Kindergarten Building Aid				
3230	Catastrophic Aid		121,025	326,370	326,370
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		3,354	3,354	3,354
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants		35,000	34,104	34,104
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		39,541	39,541	39,541
4570	Disabilities Programs		200,000	300,000	300,000
4580	Medicaid Distribution		65,000	80,000	80,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			1,330,778	1,685,616	1,685,616

1	2	3	4	5	6
OPERATIVE D	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	OTHER FINANCING SOURCES (Cont.)				
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		99151	55000	55000
	Fund Balance to Reduce Taxes		0	50000	50000
	Total Estimated Revenue & Credits		1,429,929	1,790,616	1,790,616

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	18754593	19314984.96	19314984.96
Special Warrant Articles Recommended (from page 4)	99151	55000	55000
Individual Warrant Articles Recommended (from page 4)	770961	1126309	1126309
TOTAL Appropriations Recommended	19624705	20496293.96	20496293.96
Less: Amount of Estimated Revenues & Credits (from above)	1,429,929	1790615.88	1790615.88
Less: Amount of State Education Tax/Grant	5054089	5445766	5445766
Estimated Amount of Local Taxes to be Raised For Education	13140687	13259912.08	13259912.08

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

Hollis-Brookline Cooperative Budget Committee Annual Report

FY2014 Budget

Overview

The Municipal Budget Law, New Hampshire RSA Chapter 32, governs towns, village districts and school districts in the state of New Hampshire with an annual meeting form of government in which the operating budget is adopted by the legislative body. The Hollis-Brookline Cooperative Budget Committee was established in 1993 by the legislative body, that is the voters of the Hollis-Brookline Cooperative School District, pursuant to RSA 32:14 (b) in accordance with RSA 195:12-a. In a town or district with an official budget committee, it is the statutory obligation of the budget committee rather than the governing body (e.g. the school board) to prepare and propose the budget as a warrant article to the legislative body for approval at the annual district meeting. Under NH RSA, the school board has no authority to prepare and propose such a budget to the legislative body. Consistent with NH RSA 32:15, the Hollis-Brookline Cooperative Budget Committee is comprised of eight committee members in total. There are seven elected members: three from the town of Brookline, NH and four from the town of Hollis, NH, and one cooperative school board representative appointed by the Hollis-Brookline Cooperative school board chair.

Process

The purpose of the budget committee as set forth in RSA 32:1 is to "assist the voters in the prudent appropriations of funds." To this end, the Hollis-Brookline Cooperative Budget Committee prepared the FY2014 budget by thoroughly and systematically analyzing past years' actual school district expenditures in combination with the current FY2013 operating budget. This detailed analysis was then carefully considered in light of the educational goals of the school district as set forth by the school board, the educational needs as communicated by the school

district administration, public input, the immediate and long-term impact on the tax rate, and the ability of the taxpayers of Brookline and Hollis to financially sustain the level of education proposed. The work of the budget committee in preparing the FY2014 budget began in March 2012 and continued throughout the year, leading to the public hearing in February 2013 and culminating with the annual district meeting in March 2013. The budget committee has worked closely with the SAU 41 business administrator to identify a timeline for the budget process, which involved preliminary budget guidance and periodic budget reviews with the school district administration and the school board.

In October 2012, after many months of intensive data analysis, the Hollis-Brookline Cooperative Budget Committee published preliminary budget guidance (available at http://www.sau41.org). Based on the data and information available at the time, a preliminary budget of $19,614,851 was recommended, representing a 0.08% decrease compared to the FY2013 budget of $19,630,555 approved by the legislative body at the annual district meeting in March 2012. In December 2012, independent of the budget committee's preliminary budget guidance, the school district administration and SAU business administrator proposed an initial FY2014 budget of $20,677,407, representing a $1,046,852 increase over the FY2013 budget. The budget committee continued their work of analyzing the budget data and a second joint meeting was held with the district administration, the SAU 41 business administrator, director of student services, and the school board to discuss budget gaps. In late January 2013, the budget committee completed their data analysis. The public hearing was held in early February 2013, after which the budget committee arrived at a final budget of $20,496,294 for FY2014, representing a $868,714 or 4.43% increase from FY2013.

Data and Commentary

Table 1 contains data related to the district student population, the budget and the Consumer Product Index (CPI) (available at ftp://ftp.bls.gov/pub/special.requests/cpi/cpiai.txt) for the past

ten fiscal years. The data indicates that student enrollment, grades 7-12, continues to decline. In FY2013, there was a 5.97% decrease in the student population as compared to the previous year. Projected student enrollments published on November 15, 2012 by New England School Development Council (NESDEC) predict that student enrollment will decline another 2.34% from FY2013 levels with a downward trend forecasted for future years, based on a decrease in cumulative student populations in grades K-6 in both the Hollis and Brookline school districts. Based on these projections, overall FY2014 student enrollment in the district will be down 9.0% from the peak level in FY2010. Comparing the proposed FY2014 budget to the FY2005 budget shows an increase of 42.58% or $6,121,294 while inflation was 18.97% over that time period. Further, the student population in FY2014 will be 1.65% lower than in FY2005. This shows that the budget has grown more than double the 18.97% inflation rate from FY2005 to FY2014, for a similar albeit smaller student body. Also, the cost per student has increased by 44.98% or $5,079 from FY2005 to FY2014.

Fiscal Year	COOP Student Population	% Change Population	COOP Budget	% Change Budget	Cost/ Student	CPI over Fiscal Year
FY2005	1273	-	$14,375,000	-	$11,292	+3.17%
FY2006	1336	+4.95%	$15,815,378	+10.02%	$11,838	+4.15%
FY2007	1354	+1.35%	$17,206,722	+8.80%	$12,708	+2.36%
FY2008	1355	+0.07%	$18,130,339	+5.37%	$13,380	+5.60%
FY2009	1364	+0.66%	$18,686,485	+3.07%	$13,700	-2.10%
FY2010	1376	+0.88%	$18,919,628	+1.25%	$13,750	+1.24%
FY2011	1337	-2.83%	$18,858,097	-0.33%	$14,105	+3.63%
FY2012	1341	+0.30%	$19,250,000	+2.08%	$14,355	+1.41%
FY2013	1261	-5.97%	$19,627,580	+1.96%	$15,565	+1.47%*
FY2014	***1252***	***-0.71%***	***$20,496,294***	***+4.43%***	***$16,371***	-
Comparison: FY2005 to FY2014	-21	-1.65%	+$6,121,294	+42.58%	+$5,079 (+44.98 %)	+18.97%

Table 1: COOP School District Budget Comparison

**CPI for FY2013 was extrapolated using monthly FY2013 data published to date.*

The increasing costs are attributable to a number of factors. District employee salaries and benefits, which comprise 80% of the budget, clearly contribute to the unsustainable cost. There has been a steady increase in the total number of district employees across the four employee groups: professional staff, support staff, administration, and SAU personnel despite decreasing student enrollment. In addition, there has been a continuing increase to the district for employee wages, health insurance benefit costs, and retirement benefit costs. Increases in retirement costs are a direct result of collective bargaining and mandates handed down to towns by the NH Retirement System (NHRS) providing exorbitant pension-style retirement benefits to district employees. In the past year alone (FY2014 versus FY2013), the NHRS has increased taxpayer contribution rates to the administrators' retirement program by 22.4% (Group I Employees) and to the teachers' retirement program by 25.3% (Group I Teachers). In this economy with many taxpayers seeing very small to zero percent raises and many still unemployed, these single year increases are extreme.

In an effort to address the escalating costs associated with employee salaries and benefits, the Hollis-Brookline Budget Committee has made several recommendations. First, the district must offer up-to-date medical plans that are more cost effective for both the district and the employee as well as less costly life insurance, Long Term Disability (LTD) and Accidental Death and Dismemberment (AD&D). Second, the district must eliminate the annual attendance bonus for teachers. Third, the district must replace automatic salary increases with a merit based system in which employee performance is a factor. Fourth, the district must address the negative impact that the NHRS mandate of guaranteed returns in employee retirement funds through amelioration efforts within the employee contracts and by addressing the matter with local state legislators.

Moreover, costs associated with providing services to students with disabilities within the district so that they receive a free

appropriate public education (FAPE) have continued to escalate at an alarming rate. Special Education costs are comprised of tuition, related services, and transportation for both in-district and out-of-district placements. It is projected that in FY2014, the district will provide services to 207 in-district students and 14 students placed out-of-district, including full-time residential placements, at a total cost of $3,389,000. The average cost associated with the delivery of services for a special education student is $15,335. When combined with the average cost per student, the district spends approximately $28,307 per student in special education. The Special Education costs are more than 18% of the budget, and are estimated to increase nearly 11% from FY2013 to FY2014. It is imperative that the district address the high costs associated with providing FAPE for our students with disabilities.

Lastly, Figure 1 illustrates the budget trend over the past ten years with five year projections into the future (showing adjustments with and without for inflation). If trends related to the number of employees, employee salaries and benefits, student population, and special education costs continue unchecked, the budget will continue to grow in an unsustainable fashion in future years. Even nominal 2% annual increases will result in a $22.9M budget in FY2020 (15.6% higher than FY2013), with student population projected to drop by 17.1% in that same timeframe. Clearly, the budget must be appropriately reduced as the school population dwindles, taking into account annual inflation. Assuming 2% annual increases for inflation while scaling down the budget annually by the same percentage that the student population declines, it is projected our budget would be a manageable $18.5M in FY2020. In conclusion, the Hollis-Brookline Cooperative Budget Committee maintains that the district must resolve to promptly address the factors driving the unsustainable budget and continue to identify and implement plans and initiatives in an effort to balance fiscal responsibility with the delivery of an appropriate education for its students.

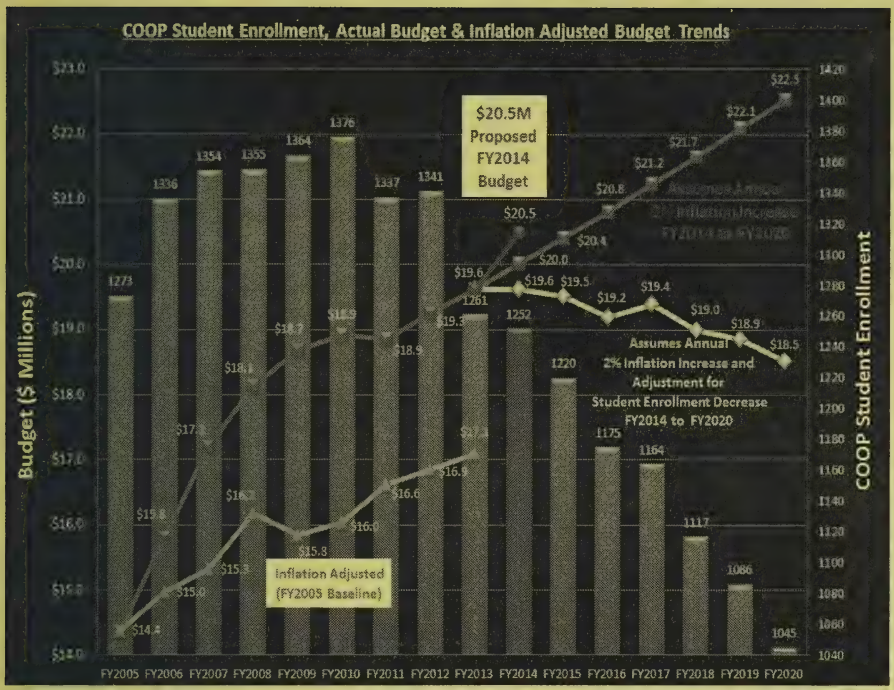


Figure 1: COOP School District Budget Trend Analysis

Acknowledgements

I would like to express my gratitude to the steadfast members of the Hollis-Brookline Budget Committee for the hundreds of hours that they voluntarily expended over the past twelve months evaluating the myriad of data and information in the judicious preparation of the FY2014 budget on behalf the community. I would like to pay tribute to long-time and dedicated budget committee member Raymond "Ray" Valle who passed away in 2012 after 18 years of service to the community. In addition, I would like to acknowledge the SAU 41 Business Administrator as well as the SAU 41 Director of Student Services for their time and effort in providing the budget committee with the requested data and information in

preparation of the budget. Lastly, I would also like to thank both the school district administration and the school board for their participation and support in the budget process.

Respectfully submitted,

Diane C. Pauer

Chair, Hollis-Brookline Cooperative Budget Committee

HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2012

	General	Food Service	Grants	Other Special Revenue	Permanent	Total Governmental Funds
ASSETS						
Cash and cash equivalents	$ 347,712	$ 237,832	$ -	$ 161,407	$ -	$ 746,951
Investments	7,804	-	-	-	-	7,804
Receivables:						
Accounts	1,866	45	-	2,515	-	4,426
Intergovernmental	11,306	2,713	164,592	-	310,690	489,301
Interfund receivable	150,999	-	-	-	-	150,999
Inventory	-	6,800	-	-	-	6,800
Prepaid items	34,665	-	-	-	-	34,665
Total assets	$ 554,352	$ 247,390	$ 164,592	$ 163,922	$ 310,690	$ 1,440,946
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	$ 197,336	$ 2,071	$ 4,155	$ 334	$ -	$ 203,896
Accrued salaries and benefits	55,322	-	-	-	-	55,322
Intergovernmental payable	20,984	-	9,438	-	-	30,422
Interfund payable	-	-	150,999	-	-	150,999
Deferred revenue	-	16,674	-	-	-	16,674
Total liabilities	273,642	18,745	164,592	334	-	457,313
Fund balances:						
Nonspendable	34,665	6,800	-	-	232,908	274,373
Restricted	-	-	-	-	77,782	77,782
Committed	99,151	221,845	-	163,588	-	484,584
Assigned	146,894	-	-	-	-	146,894
Total fund balances	280,710	228,645	-	163,588	310,690	983,633
Total liabilities and fund balances	$ 554,352	$ 247,390	$ 164,592	$ 163,922	$ 310,690	$ 1,440,946

HOLLIS-BROOKLINE COOPERATIVE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2012

	General	Food Service	Grants	Other Special Revenue	Permanent	Total Governmental Funds
REVENUES						
School district assessment	$ 12,497,653	$ -	$ -	$ -	$ -	$ 12,497,653
Other local	123,085	464,886	-	137,196	18,054	743,221
State	5,649,475	3,618	-	-	-	5,653,093
Federal	72,788	57,891	469,679	-	-	600,358
Total revenues	18,343,001	526,395	469,679	137,196	18,054	19,494,325
EXPENDITURES						
Current:						
Instruction	8,302,149	-	446,275	22,821	1,470	8,772,715
Support services:						
Student	1,098,579	-	-	-	-	1,098,579
Instructional staff	467,155	-	11,466	-	-	478,621
General administration	44,850	-	-	-	-	44,850
Executive administration	673,466	-	-	-	-	673,466
School administration	794,128	-	-	-	-	794,128
Operation and maintenance of plant	1,060,787	-	-	-	-	1,060,787
Student transportation	796,639	-	4,040	-	-	800,679
Other	3,141,429	-	7,898	-	-	3,149,327
Non-instructional services	-	499,763	-	-	-	499,763
Debt service:						
Principal	892,090	-	-	-	-	892,090
Interest	1,001,518	-	-	-	-	1,001,518
Facilities acquisition and construction	11,940	-	-	-	-	11,940
Total expenditures	18,284,730	499,763	469,679	22,821	1,470	19,278,463
Excess (deficiency) of revenues over (under) expenditures	58,271	26,632	-	114,375	16,584	215,862
Other financing sources (uses):						
Transfers in	5,797	-	-	1,003	-	6,800
Transfers out	-	-	-	-	(6,800)	(6,800)
Total other financing sources and uses	5,797	-	-	1,003	(6,800)	-
Net change in fund balances	64,068	26,632	-	115,378	9,784	215,862
Fund balances, beginning	216,642	202,013	-	48,210	300,906	767,771
Fund balances, ending	$ 280,710	$ 228,645	$ -	$ 163,588	$ 310,690	$ 983,633

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES
PER RSA 32:11a

EXPENSES:	FY2010	FY2011	FY2012
SALARIES	$1,941,583	$1,798,039	$1,869,564
BENEFITS	601,872	609,960	306,945
CONTRACTED SERVICES	210,918	342,237	589,427
TRANSPORTATION	224,632	267,534	351,010
TUITION	624,825	494,030	634,052
MATERIALS	11,993	43,372	109,824
EQUIPMENT	4,477	138,462	29,042
OTHER	1,104		0
SUBTOTAL	$3,621,404	3,693,635	3,889,864
REVENUE:			
CATASTROPHIC AID	$82,736	119,331	160,379
MEDICAID DISTRIBUTION	122,871	91,863	72,788
IDEA	269,164	126,124	302,516
ARRA		205,142	
SUBTOTAL	$474,771	542,459	535,683
NET COST FOR SPECIAL EDUCATION	$3,146,633	3,151,175	3,354,181

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

Name		Assignment	College	Degree
Robert	Thompson	Principal	UNH	M.Ed.
Patricia	Flynn	Assistant Principal	Rivier	M.Ed.
Patricia	Rhodes	Special Education Coordinator	Loyola Marymount Univ.	M.A.
Claudia	Banks	Spanish	Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.A.
David	Bond	Science	U. Mass.	M.A.
Gayle	Bottcher	Physical Education	U. Bridgeport	M.S.Ed.
Amy	Bouchard	English	UNH	M.A.T.
Stephen	Capraro	Social Studies	St. Anselm College	B.A.
Jennifer	Christman	Special Education	Keene State	B.S.-B.A.
June	Cloutier	French	Anna Maria College	B.A.
Susan	Connelly	Social Studies	NYU	M.A.
Nancy	Cook	School Psychologist	Notre Dame College	M.Ed.
Karen	Coutu	English Language Arts	Rivier	M.Ed.
Laura	DeRosa	Social Studies	UNH	M.A.
Lynn	DiZazzo	English Language Arts	Fairfield Univ.	B.A.
Susan	Doyle	Special Education	Rivier	M.Ed.
Michael	Dubois	Guidance	Rivier	M.Ed.
Claudia	Dufresne	Reading	Fitchburg State	M.Ed.
Janice	Ellerin	Science	Montclair State Univ.	M.A.
			Rutgers	M.A.
Carolyn	Evans	Science	Boston Univ.	B.S.
Leonid	Gershgorin	Reading	Rivier	M.A.T.
Christine	Grieff	Guidance	American Grad. School Intl. Mgmt.	M.A.
			Plymouth State	M.Ed.
Pamela	Griffith	Special Education	SUNY, Potsdam	B.A.
Joseph	Gruce, III	Computer	Duquesne Univ.	M.A.

Name		Assignment	College	Degree
Katrina	Hall	Mathematics	Rivier	B.A.
William	Hinkle	Music	Rivier	B.Music
Ronald	Johnston	Physical Education	UNH	M.S.
Susan	Kinney	Media	Plymouth State Univ.	B.S.
Janet	Lash	Spanish	Regis College	B.A.
Barry	Lyle	Social Studies	Framingham State	M.A.
Melanie	Madden	Special Education	Rivier	M.Ed.
Sheila	Mandragouras	School Nurse	Fitchburg State	BSN
Patricia	Marquette	Algebra	UNH	B.S.
Lynne	Ouellette	Art	Keene State	B.S.
Christine	Page	Special Education	Fitchburg State	M.Ed.
Paul	Picariello	Technology Education	Fitchburg State	M.Ed.
Kerbert	Porter-Elliott	English Language Arts	Harvard Univ.	M.A.
Teresa	Rossetti	Mathematics	Rivier	M.A.
Caitlin	Silveria	Life Skills	Rivier	M.Ed.
Patricia	Smith	Science	Mississippi State	M.S.
Nancy	Spencer	Music	U. Conn	M.M.
Kirsten	Werne	Mathematics	Rivier	M.A.T.
Erin	White	Health-Wellness	UNH	B.S.

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name		Assignment	College	Degree
Cynthia	Matte	Principal	Rivier	M.Ed., CAGS
Richard	Barnes	Assistant Principal	Northeastern Univ.	M.Ed.
Robert	Ouellette	Assistant Principal	NH College	M.B.A.
		Special Education Coordinator	St. Bonaventure	M.S.Ed.
Rhon	Rupp	Athletic Director	Univ. North Carolina	B.A.
Rebecca	Balfour	Social Studies	Univ. of New England	M.S.Ed.
Dorothy	Ball	Mathematics	Nova Southeastern Univ.	M.A.
Alexander	Basbas	Spanish	UNH	M.Ed.
Sandra	Bent	Guidance	Rivier	M.Ed.
Donald	Boggis	Phys. Ed./Wellness	Plymouth State	B.S.
Barbara	Boucher	Media-Library	URI	M.L.S.
Christina	Brown	Mathematics	Rivier	M.Ed.
Cathy	Burbee	School Nurse	Univ. of Southern Maine	B.S.N.
Nerissa	Calo	English	Mt. Holyoke	B.A.
Julie	Carbone	Music	Plymouth State	B.S.
Rodney	Clark	Biology	Fitchburg State	M.Ed.
Kimberly	Coughlin	Social Studies	Rivier	M.Ed.
Jillian	Hegarty	504 Coordinator	Rivier	M.Ed.
Catherine	Cray	SAP Counselor	Rivier	M.A.
Kelly	Cummings	English	Rivier	M.Ed.
Amanda	Delaney	Special Education	Rivier	M.Ed.
Bonnie	Del Signore	Mathematics	Brown Univ.	B.A.
Trevor	Duval	Social Studies	Austin State Univ.	M.Ed.
Katherine	Emerson	Physical Science	Stonehill College	B.S.
Lara	Evans	Latin	Georgetown Univ.	B.S.
Amber	Fenton	LD Case Manager	Rivier	B.A.
Heidi	Foster	English	Harvard and Rivier	M.T.S. & M.A.T.
Michael	Fox	English	Middlebury	M.A.

Name		Assignment	College	Degree
Rosy	Gandhi	Chemistry	Guru Nanak Dev Univ., India	M.S.
Kerry	Gangemi	Guidance	Notre Dame College	M.Ed.
Timothy	Girzone	Physical Education-Wellness	UNH	M.Ed.
Jennifer	Given	Social Studies	Antioch New England	M.Ed.
Tracy	Gray	Physical Education	Keene State	B.S.
Christine	Haight	Special Education	Rivier	M.Ed.
Candice	Hancock	Family and Consumer Science	Keene State	B.S.
Susan	Hay	Technology	UNH	M.B.A.
Christine	Heaton	English	Antioch New England	M.A.
Robert	Huckins	Social Studies	Rivier	M.Ed.
Lin	Illingworth	English	UNH	M.A.T.
Mark	Illingworth	Mathematics	Savannah College of Art & Design	M.A.
Timothy	Kelley	Mathematics	Univ. of Lowell	M.S.
Kathleen	Kirby	Social Studies	Middlebury	M.P.A. & M.A.T.
Linda	Lannin	Occupational Therapist	Florida International Univ.	M.S.
Tammy	Leonard	Mathematics	Univ. Mississippi	M.A.
Deborah	Lemire	French	UNH	B.A.
Adriana	Linn	Spanish	Rivier	M.A.
Renee	MacDonald	Physics	U. Mass, Lowell	Ph.D.
Brigitte	MacMillan	Art-Photography	Rivier	B.A.
Deborah	Maloney	Chemistry	URI	M.S.
Kathleen	Maynard	Guidance	Rivier	M.Ed.
Judith	McDaniel	Mathematics	Rivier	M.B.A.
Samantha	McElroy	English	Temple Univ.	B.S.
Ann	Melim	English	UNH	M.A.
Susan	Mooers	Mathematics	Univ. Southern Maine	M.S.
Catherine	Orzech	Biology/Physical Science	Univ. of Notre Dame	M.Ed.
Susan	Patz	School Nurse	Univ. of San Francisco	B.S.
Lina	Pepper	Art	Plymouth State	B.S.
Alison	Piec	Mathematics	Keene State	B.A.
Stacey	Plummer	Mathematics	University of New Hampshire	M.S.
Milton	Robinson	Special Education	Rivier	M.Ed.
Maryanne	Rotelli	Biology/Chemistry	Worcester Poly Tech.	M.S.
Kristen	Roy	Spanish	SUNY Albany	M.Ed.
Annie	Roy-Faucher	French	Rivier	M.A.

Name		Assignment	College	Degree
Megan	Rushford	English	Franklin Pierce College	M.Ed.
Michelle	Sacco	Special Education	Oakland Univ.	M.A.
Maria	St. Pierre	Health Education	Univ. of Lowell	B.S.
Mariealana	Salamone	English	Rivier	M.A.
Erin	Sheehan	Spanish	Boston College	M.A.
Lisa	Smagula	English	Univ. of New Hampshire	M.A.T.
Jennifer	Staub	Social Studies	Tufts Univ.	M.A.T.
Julie	Sullivan	Guidance	Antioch New England	M.A.
George	Taliadouros	Chemistry	American International College	M.Sc.T.
Michael	Tenters	French	Keene State	B.A.
Trudi	Thompson	Biology	Clemson	B.S.
Francis	Tkaczyk	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	Umstead	Instrumental Music	Univ. of Louisville	M.M.
Nathan	Warren	Social Studies	New England College	M.Ed.
Richard	Winslow	Guidance	UNH & Keene State	M.A.& M.Ed.
Lucas	Woods	Social Studies	UNH	M.Ed.
Ann	Young-Gendreau	Special Education	Fitchburg State	M.Ed.
Robert	Zimmerman	Psychotherapist	Salem State	M.S.W.
Cora	Zingales	Special Education	UNH	B.A.

Annual Report
2012-2013
Hollis Brookline Middle School

The Hollis Brookline Middle School Commitment…

Commitment to the Middle School Model. Hollis Brookline Middle School is committed to the middle school model. This commitment reflects a genuine desire on the part of the adults in the building to educate the "whole child". As a learning community we understand that early adolescence is one of the most important developmental phases in a person's life. As a result, we continually foster an environment that supports the intellectual, physical, social, and emotional needs of all of our children.

Commitment to Academics. Students at Hollis Brookline Middle School engage in a highly rigorous program of study. Our teachers employ a variety of instructional strategies that allow student to engage in learning at high levels. This is evidenced by the fact that year after year Hollis Brookline Middle School students outperform their peers on standardized assessments such as the NECAP. We believe in a continuous improvement model, where student achievement data is examined on a regular basis, and used to strengthen curriculum and instruction.

Commitment to Extra-Curricular Enrichment. HBMS provides numerous extra-curricular activities that promote the social development of our students and that enrich our academic program. Our Drama and Art clubs provide students with the opportunity to express themselves creatively, while our Jazz Band fosters a love of music. Student Council allows students to develop leadership qualities, with students getting a chance to plan and promote school wide activities. Our sports program advocates teamwork and self discipline. These enrichment opportunities allow our students to grow their strengths and talents outside of the classroom, and promote the well-being of our students.

Commitment to Promoting a Healthy School Climate. HBMS advocates building positive relationships, among and between staff members and students. We are committed to getting to know each one

of our students as a person. To facilitate that goal, students participate in an advisory program called ROCK. ROCK, which stands for Reading, Organization, Communication and Knowledge, provides students with an opportunity to build relationships with peers and teachers. Each group consists of 10-12 students that meet daily with a faculty member to discuss a variety of school related topics.

Four tenets provide the foundation for our school: manage yourself, cooperate with others, respect personal and public property and act in a healthy and legal manner. Discipline is provided that is focused on logical consequences and taking responsibility for one's actions. Students take an active role in the discipline process, problem-solving with administration how to make good choices.

We are proud of the respect our students and staff have for each other. Our students are welcoming, friendly and polite, qualities we foster on a daily basis.

Commitment to Our Community. At HBMS, one of our missions is to educate each student about the value of an active member of their community. Our students are active participants and planners in a number of fundraisers that support many local charities and groups. September began with students collecting items for the raffle baskets for Jordan's Walk, an event that honors the life of one of our former students. Our girls volleyball team hosted a charity game, "Play for the Cure," to support the Susan G. Komen foundation. Pantry and personal care items were collected and donated to the Nashua Soup Kitchen and shelter, while clothes and toys were collected for the children residing at the Nashua Children's Home.

Our local veterans hold a special place in the heart of the HBMS community. Our annual Veterans' Day Assembly is a time honored tradition, and is by far, everyone's favorite assembly each year. Local veterans meet with 8th grade students in small groups prior to their Washington, DC trip. They share memorabilia, experiences specific to the conflict they served and answer questions posed by our young historians. The veterans' experiences add meaning to the DC trip, and enhance our students' learning experience. S

The HBMS Parent, Teacher, Student Association provides major support for our staff and student body. Dedicated parents meet monthly to support the needs of the school. From volunteering for school dances, to fundraising, our PTSA is an active part of our school community. Their commitment to our students is something we truly value. We appreciate all they do on behalf of the HBMS student body.

HBMS hosts a monthly lunch for our local senior citizens. The third Tuesday of each month seniors join our 7th grade students for lunch. The students look forward to these lunches, vying for a chance to sit with our seniors and hear the wonderful stories they tell. The seniors enjoy the visits and having an opportunity to connect with our students.

As school leaders we are tremendously proud of the commitment made by our students to their education. Hollis Brookline Middle School is a highly energized, rigorous, and fun place for students to learn. We sincerely thank all of the community members for the commitment that they continually make to ensure that the children of Hollis and Brookline get the best education possible.

Sincerely,

Bob Thompson, Principal Hollis Brookline Middle School
Patti Flynn, Assistant Principal Hollis Brookline Middle School

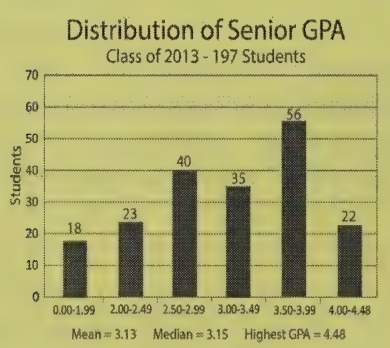
HOLLIS BROOKLINE HIGH SCHOOL

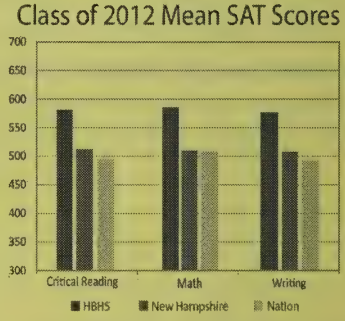
DISTRICT REPORT

2012-2013

Hollis Brookline High School has a proud tradition of providing excellence in education for its students. Year after year graduates return to visit with accolades for their teachers throughout the building, thanking them for how very well prepared they were for college and beyond. We set high standards and help and encourage our students to succeed. Administration, teachers and staff are all committed to meeting the goals of our Mission Statement. "We believe that our mission is to inspire lifelong learning and achievement. We will provide a broad range of experiences which will encourage students to strive for their maximum intellectual, artistic, emotional, social and physical development. We value the individuality of each member of the community and believe that an atmosphere of mutual trust and respect is essential to the educational process."

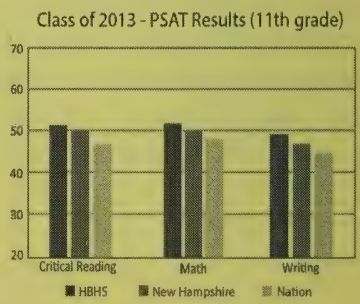
We are very proud of the academic successes of our students and would like to highlight several individual accomplishments. The 2012 National Merit Commended Scholars include Mathew Carr, Devin Fauteux, Amelia Flanery, Audrey Johnson, Alyssa Marsan, Colleen Plesac, and Samuel VanNoy. We are also pleased to have one outstanding student, Michael Hu, named as a National Merit Semifinalists. In addition, in December we recognized 10 students who received a perfect score of 800 on one or more of their SAT Tests and ACT tests as well as 23 students who received perfect scores on their Advanced Placement tests, many with multiple perfect scores. Of those students, six were named AP Scholars for receiving a 3 or higher on three or more AP Exams, Emily Benz, Devin Fauteux, Karlie Kobylarz, Gregory Marinaccio, Alyssa Marsan, and Erin Ramirez. Two students, Alden Clark and Michael Hu, were named as AP Scholars with Honors for receiving an average score of 3.25 on all AP Exams taken and grades of 3 or higher on four or more of these exams. The juniors also performed well on the NECAP's (New England Common Assessment Program). We continue to be impressed with how well our students consistently perform on these tests.





NATIONAL MERIT SCHOLARSHIP QUALIFYING TEST

Class of 2008	Semifinalists	3	Commended Students 10
Class of 2009	Semifinalists	6	Commended Students 12
Class of 2010	Semifinalists	3	Commended Students 13
Class of 2011	Semifinalists	6	Commended Students 13
Class of 2012	Semifinalists	6	Commended Students 9
Class of 2013	**Semifinalists**	**1**	**Commended Students 7**



The New Hampshire Scholars program is entering its third year at Hollis Brookline High School. Last June we congratulated 97 seniors who graduated as New Hampshire Scholars from HBHS. This program encourages students to take a rigorous course of study in high school in preparation for the workforce and the college admissions process. It prompts students to think more about their future and helps them to see the relevance of the classes they are taking in high school and provides incentives, motivation and encouragement for all students. We are looking to expand this by partnering with local business leaders to enhance the resources available to our students including career exploration and critical 21st century skills.

Our annual Fall Recognition Assembly held this December was also an opportunity to highlight other academic successes in our building. Fifty-four students were inducted into the National Honor Society in October. The Girls Varsity Volleyball team has again, for the twelfth year in a row, been presented with an award by the New Hampshire Volleyball Coaches Association for maintaining a team average of over 3.0 for the year. This year's team's average was a 3.57 and for all twelve years the team's average has never dropped below a 3.4. Senior, Emily Benz was named the Hollis Brookline High School DAR Good Citizen of the year and Sophomore Benjamin Goodman was chosen as the HBHS 2012 HOBY (Hugh O'Brian Youth Leadership) recipient.

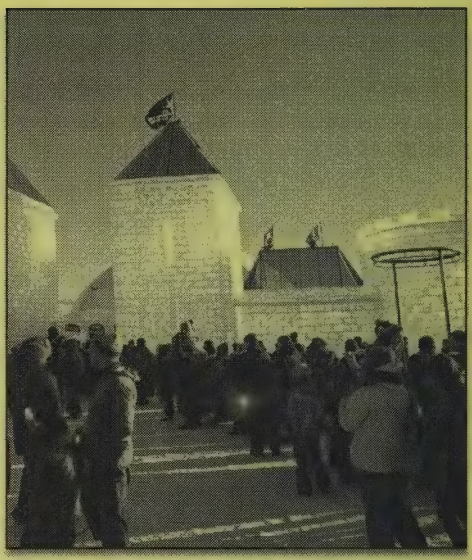
To help meet our goal for a safe and secure environment, administration, staff, and state and local personnel have met to review and update the safety procedures. New security doors, which were planned last spring, were installed in the main lobby during the winter holiday break. Cameras and alarms were also installed on all side doors to monitor access to the building. All cameras in the building are accessible for review 24 hours per day via website easily viewed from off site as well as on site. In addition, staff received training from NAMI (National Alliance Mental Illness) regarding suicide awareness and prevention. Last spring all ninth grade students attended a presentation by NAMI, "Is it more than just a bad hair day" a program designed to reinforce healthy coping skills. Tenth grade students attended presentations by Bridges to promote healthy relationships. An evening parent presentation was held to review signs, symptoms and support for anxiety and depression. HBHS continues to be proactive in providing prevention programs designed to increase safety. Safety drills and training for staff and students is ongoing and will include, drills for evacuation, lock down and secure in place. The administration will continue to make safety a top priority and continue to update security measures.

Technology is a very important tool in today's educational world. Student and teacher technology access is a priority. VLAN – wireless access was made available within the building at the beginning of the 2011-12 academic year. Students and staff may use their own devices such as laptops and iPads, to access the internet anywhere within the building. The wireless filters are in place, just as if they were on a school computer, so students' access to the internet is limited to appropriate sites.

PowerSchool, the student information system, is also used to facilitate communication. Parents and students may regularly check the status of grades and missing work. Emails are sent to all families via this system, with general announcements, news alerts, and newsletters. Information is key as we continue to strive to communicate effectively and frequently with parents and the community.

Our students' successes go far beyond the academic environment of the classroom. Teachers and staff give many hours outside the classroom to help our students succeed in many venues. Many exciting things are happening. We have more than one hundred clubs, organizations and sports teams advised by Hollis Brookline High School staff ranging from chess and writing to Improv and climbing clubs, community outreach and government groups and a wide range of sports. Hollis Brookline provides wide-ranging opportunities to engage and involve every student.

Travel is an added dimension that Hollis Brookline High School is pleased to be able to support. The World Languages department traveled to Quebec last winter. Being submersed in the culture and language is a true benefit for student learning.



HBHS French Club trip to Quebec, Canada, February 2012

The Music department, under the direction of Mr. Dave Umstead and Mrs. Julie Carbone, continues to showcase the many talents of our students in concerts, musicals, basketball games and assemblies. Students also travel for competitions and to showcase their talents both in New Hampshire for All-State vocal and band competitions as well as outside the state, competing against schools around the country. Last spring they traveled to Toronto, Canada and this spring will be traveling to Cleveland, Ohio. Students audition to participate in All-State vocal and instrumental events. Hollis Brookline High School was pleased to have band and choral students chosen for 29 spots in All-State Competitions, some students in several different groups. Acceptance into these ensembles is a result of years of dedication and practice.

The Performing Arts department, under the direction of Ms. Elyse Tomlinson showcased many talented students with last spring's performance of *Legally Blonde* and this fall's riveting performance of *To Kill A Mockingbird*. Currently students in both departments are fully involved with this year's musical production of *The Wedding Singer* to be presented in March.

Spring Musical 2012, *Legally Blonde*

Varsity Football

In the athletic arena, our athletes continue to shine. The Girls Tennis team finished the regular season at 8-6, and made the NHIAA Tournament as the #8 seed. They lost to #1 seeded Hanover in the first round of the playoffs. The Boys Tennis team had a great season as well. In only its second year as a Varsity program, the Boys Volleyball team finished the regular season at 8-8 and made the NHIAA Tournament as a #8 seed. Mac Barron was named the Division 1 Player of the year and made First Team All-State, while Brian Thibodeau was Honorable Mention All-State. The Boys and Girls Track Teams improved immensely from last year. The Girls team finished 7th in the Division II State meet with several girls advancing to the Meet of Champions. Emma Newton and Lindsey Beauregard advanced to the New England Championships from there. The Baseball team got out to a fast start this year before ending the season with a 10-6 record. They entered the playoffs as the #6 seed where they suffered a tough loss to Kingswood. The Softball team had an impressive undefeated 17-0 record this season. They eventually suffered their first loss in the first round of the playoffs to a strong Windham team. Coach Tim Girzone was named the Division II Softball Coach of the Year and Senior Kirstin Bergen was named the Division II Player of the Year. Sarah Drazin and Charli Bradshaw were also named First Team All-State. The Girls Lacrosse team finished 8-5 during the regular season, and entered the Division I playoffs as the #5 seed. They lost in the 1st round of the tournament to Exeter. Emily Lombardi was named the Division I Defensive Player of the year and First Team All-State. Caitlin Sweeney was also named First Team All-State, Julie Worthen-Second Team All-State, and Leda Kennedy and Megan Tighe were Honorable Mention. Caitlin Sweeney was also named an Honorable Mention All American by US Lacrosse, and Megan Tighe and Brianna Bruinooge were named US Lacrosse Academic All American. After compiling a 14-2 record this season, the Boys Lacrosse team went on to win the 2012 Division III State Championship for only the 2nd time in program history. After beating #2 seeded Plymouth in the semi-finals, the Boys Team defeated Pelham in an exciting overtime win to take home the title for the State Championship in the Spring.

Not only do our staff members give of themselves outside the classroom for academic reasons, they also give many hours for club activities and community service. We strive in all areas to encourage students to think beyond themselves to others and the environment. Many of our clubs have outreach events. Student Council advised by Mrs. Jennifer Given encourages collaboration, participation and the spirit of healthy competition with the annual Penny War for charity held the week prior to Spirit Week, which raised $1500 split between two local charities, the Alzheimer's Day Away Program and Marguerites Place. Interact, under the direction of Mrs. Cathy Cray, working in collaboration with Rotary, spends many hours volunteering time at the Nashua Soup Kitchen, making cookies for the elderly and sponsoring the White Out Bullying Dance which was reportedly a huge success. The Red Cross Club sponsors Blood Drives and raises funds to send to The American Red Cross to support victims such as those affected by Hurricane Sandy. The building also sponsors food drives at Thanksgiving and several other times through the year. This year staff and students and community members together fulfilled a record number of requests for gifts on our annual Giving Tree which were distributed to the Shepherd's Fund and the Nashua Soup Kitchen.

On May 30th the entire school population participated in "Tyler's Walk and raised more than $10,200 in support of one of our own students, Tyler Ricard, who is fighting hard against Duchenne Muscular Dystrophy. It was absolutely amazing to see nearly 1,000 students and staff gathered at the track dressed in Tyler's Favorite color navy blue shirt. What a wonderful lesson in Character Education!

Tyler's Walk 2012

Our HBHS academic teams performed very well this year. The 2012 Math Team and advisors Mrs. Stacey Plummer and Mrs. Susan Mooers were once again the New Hampshire State Math Team Champions for the fourth year in a row and the team finished their regular season with their 7th consecutive league championship. The HB FIRST Robotics Team 1073 won an off-season event to become the River Rage Champions and brought home the judges award for involvement in the community and outreach to promote Science Technology Engineering and Math at the Connecticut Regional where they placed 6th out of 64 teams and at WPI's Battle Cry they placed 5th out of 48 teams. They are already hard at work on this year's challenge called Ultimate Ascent.

The HBHS Science Olympiad team competed in March at St. Anselm College and brought home one bronze, two silver and three gold medals and placed 5th overall out of 16 teams. Our very active Debate Team performed very well at Model UN Tournaments at Harvard, Clark, and Plymouth and will be competing again this spring. The HBHS Destination Imagination Teams competed in the State Tournament at the end of March. The sophomore team of Melissa Oittinen, Emily Choate, Mandy Graves, and Noam Eshed competed in the challenge "Coming Attractions" focusing on research, art and theatrical arts. They placed 1st in their challenge and division and earned the privilege to travel to Knoxville, Tennessee to represent New Hampshire in the Global Finals creative problem solving tournament.

As the 2012 year comes to a close and we look toward 2013, we continue to be committed to provide an excellent and a well-rounded education for the students at Hollis Brookline High School.

Respectfully submitted

Cynthia L. Matte, Principal

2012 Scholarships and Awards

Alan Frank Memorial Scholarship Book Award
Felicia Lombardi
American Federation of Musicians
Erin Kiely
Amherst Orthodontic Scientific Woman's S.
Danielle Putur
Army Reserve National Scholar/Athlete Award
Christopher Hyde, Heather Regan
Athlete Citizen Scholar Award
Kelsey Berry, Colin Pellerin
Atrium Dodds Scholarship
Maggie Borkowski
Brookline Historical Society Book Award
Meagan Hamblin
Brookline Women's Club
Harley Viveney
Cavalier of the Year Award
Christopher Hyde
Charles Zylonis Memorial Scholarship
Jennifer Turner, Heather Regan, Lauren St. Hilaire
Coach Korcoulis Scholarship
Mary Martin
Colonial Garden Club
Laura Schmidt, Ryan Pauer
Community of Caring Scholarship
Kelsey Berry, Sara Fox, Sean Flannery
Director's Award for Band
Lauren St. Hilaire
Dollars for Scholars
Maggie Borkowski, Heather Regan, Amy Schunemann
Ed Berna Memorial Award for Track
Mark Lorden
Fred Waring Director's Award
Bailie de Lacy
Hollis Brookline Rotary Club Scholarship
Felicia Lombardi, Taylor Skilling, Laura Schmidt, Rachel Duprez, Gwyne Noel, Felicia Lavery, Bailie de Lacy, Izzy Starr
Hollis Historical Society Book Award
Connor Riel
Hollis Women's Club Valedictorian Award
Maggie Borkowski
Hollis Women's Club Scholarship
Stephen Rossetti, Amy Schunemann
John Burke Award (NH Basketball Officials Assn.)
Kelsey Berry
Laurie Harris Memorial Scholarship
Cecille Yang
Louis Armstrong Jazz Award
Sarah Klum
Nancy Archambault Ratta Scholarship
Meaghan Cahill, Kelly Scrima, Jen Turner
National Honor Society Seniors
Amelia Banks, Christopher Baryiames, Riley Bauer, Kelsey Berry, Maggie Borkowski, Michael Chase, Jillian Curtis, Bailie de Lacy, Rachel Duprez, Sean Flannery, Kristyn Glover, Megan Hamblin, Samantha Hay, Ryan Heslin, Cooper Hewes, Nicole Kabel, Rachel King, Emily Lombardi, Felicia Lombardi, Mark Lorden, Andrew McCalmont,Tyler Owens, Danielle Putur, Heather Regan, Coner Riel, Kayleen Rogers, Stephen Rossetti, Emily Rowe, Laura Schmidt, Amy Schunemann, Matthew Siebert, Taylor Skilling, Lauren St. Hilaire, Cecille Yang
National Merit Scholarship
Maggie Borkowski
National Merit Scholarship Finalists
Maggie Borkowski, Elise Daly, Gregory Partridge, Lauren Pratt, Emily Rowe, Lauren St. Hilaire
National School Choral Award
Katherine Bolling
NH Coaches Assoc. (3 sports for 4 years)
Mark Lorden, Zachary Migneault, Stephen Rossetti, Caitlyn Sweeney, Leda Kennedy, Gwynne Noel, Mary Martin
NH Higher Education Assistance Foundation
Ryan Pauer
NH SMASH (Mathematics Scholarship)
Gregory Partridge
Nicholas Jennings Memorial Scholarship
Bailey de Lacy, Zachary Rotkiewicz
Rhode Island School of Design
Meghan Cahill
Richard Maghakian Memorial Scholarship
Jennifer Turner
Ruth E. Wheeler Scholarship
Rachel King
Salutatorian Book Award
Gregory Partridge
Senior Determination Award
Robert Boivin, Bryan Landry, Nicholas Mills
STEAM for Youth Scholarship
Jennifer Turner
Student Council Scholarship
Taylor Skilling
Team Player of the Year
Jeffrey Kulpa, Samantha Spargo
US Marine Corps Distinguished Athlete Award
Michael Chase, Leda Kennedy
US Marine Corps Scholastic Excellence Award
Maggie Borkowski, Gregory Partridge
US Marine Corps Semper Fidelis (Music Award)
Nicole Kable, Cecille Yang
Warren Towne Memorial Scholarship
Heather Regan
William & Lorraine Dubben Scholarship
Felicia Lavery, Ryan Pauer, James Wilson

NH Scholars

Jennifer Annand, Abigail Ashe, Dana Avard, Mackenzie Barron, Christopher Baryiames, Riley Bauer, Russell Belden, II, Kirstin Bergen, Kelsey Berry, Upkarn Bhogal, Austin Blum, Lia Bobek, Katherine Bolling, Maggie Borkowski, Alicia Bourque, Florence Braun, Briana Bruinooge, Albert Burgun, III, Daniel Buxbaum, Kelsey Caron, Michael Chase, Mark Ciarcia, Sean Connors, Julie Cowan, Bailie de Lacy, Audrey Dukelow, Rachel Duprez, Bradley Farnham, Nathaniel Ferenczhalmy, Sean Flannery, Sara Fox, Kristyn Glover, Meagan Hamblin, Avery Harris, Ashley Harrow, Hannah Hattamer, Samantha Hay, Maxwell Hengeveld, Cooper Hewes, Christopher Hyde, Nicole Kabel, Leda Kennedy, Erin Kiely, Rachel King, Sara Klum, Jake Kobylarz, Felicia Lavery, Michael Lee, Emily Lombardi, Felicia Lombardi, Mark Lorden, Garrett Malagodi, Brian McAndrews, Jr., Andrew McCalmont, Zachary Migneault, Cody Modelski, Connor Moynihan, Arthur Napolitano, III, Travis Nelson, Rachel Neth, Erik Nikander, Gwynne Noel, Katherine O'Hara, Gregory Partridge, Eleni Philipon, Lauren Pratt, Kristen Pucci, Danielle Putur, Christopher Redus, Heather Regan, Madison Repp, Conner Riel, Kayleen Rogers, Stephen Rossetti, Emily Rowe, Amanada Salamone, Laura Schmidt, Amy Schunemann, Laura Sercel, Mannat Sidhu, Matthew Siebert, Taylor Skilling, Samantha Spargo, Thomas Spohn, Caitlin Sweeney, Mitchell Tanzer, Paige Trasatti, Olivia Trexler, Zachary Vigilani, Harley Viveney, Ross Wakefield, Levin Wilson, Julie Worthen

NHIAA Scholar Athletes

Kelsey Berry, Kirstin Bergen, Brianna Bruinooge, Michael Chase, Kyle Gervais, Megan Graves, Megan Hamblin, Ryan Heslin, Christopher Hyde, Leda Kennedy, Emily Lombardi, Felicia Lombardi, Mark Lorden, Brian McAndrews, Andrew McCalmont, Gwynne Noel, Katie O'Hara, Heather Regan, Stephen Rossetti, Emily Rowe, Amanda Salamone, Samantha Spargo, Cameron Staplefeld, Caitlin Sweeney

Tri M Honor Society

Kelsey Berry, Katherine Bolling, Maggie Borkowski, Alicia Bourque, Caroline Cielinski, Bailie de Lacy, Sarah Fox, Kristyn Glover, Nicole Kabel, Erin Kiely, Sara Klum, Greg Partridge, Laura Sercel, Lauren St. Hilaire, Cecille Yang

Top Ten Seniors

Class of 2012 Valedictorian -- Maggie Borkowski

Class of 2012 Salutatorian -- Gregory Partridge

Katherine Bolling
Lauren St. Hilaire
Stephen Rossetti
Cecille Yang
Danielle Putur
Felicia Lombardi
Matthew Siebert
Erin Kiely

Members of the **Class of 2012** applied to **312** different colleges and universities nationwide. Students were accepted to **250** of these collegiate institutions. The following is a list of those colleges and universities that admitted students from the Class of 2012.

Adelphi University
The University of Alabama
Alberta College of Art and Design
American University
Arcadia University
Arizona State University
The University of Arizona
University of Arkansas
The Art Institute of Boston
Ashland University
Assumption College
Auburn University
Bates College
Bay Path College
Baylor University
Beal College
Belmont University
Bentley University
Binghamton University
Bloomsburg University of Pennsylvania
Boston University
Bowdoin College
Brandeis University
Brigham Young University
Brigham Young University, Idaho
University of British Columbia
Bryant University
Bucknell University
Buffalo State College of SUNY
University of California at San Diego
California Institute of Technology
California Polytechnic State University
California State University, Fresno
California University of Pennsylvania
Canisius College
Carnegie Mellon University
Carthage College
Castleton State College
The Catholic University of America
University of Central Florida
Champlain College
Charleston Southern University
Chester College of New England
Chestnut Hill College
Clark University
Clarkson University
Clemson University
Coastal Carolina University
Colby College
Colby-Sawyer College
Colgate University
University of Colorado at Boulder
Columbia College
Concordia University - Montreal
Connecticut College
University of Connecticut
University of Connecticut , Stamford
The Corcoran College of Art and Design
Cornell University
The Culinary Institute of America
Curry College
D'Youville College
Daniel Webster College
Dartmouth College
University of Delaware
Denison University
University of Denver
DePaul University
Dickinson College
Dowling College
Drexel University
Duquesne University
East Carolina University
East Stroudsburg University
Eastern Connecticut State University
Elon University
Embry-Riddle Aeronautical Univ., AZ
Embry-Riddle Aeronautical Univ., FL
Emerson College
Emmanuel College
Emory University
Endicott College
Fairfield University
Fitchburg State University
Florida Atlantic University
Florida Gulf Coast University
Florida Institute of Technology
Florida Southern College
Franklin Pierce University
Furman University
George Mason University
The George Washington University
Georgia Institute of Technology
Gettysburg College
University of Glasgow
Gordon College
Hampshire College
Hartwick College
Hesser College
High Point University
Hofstra University
Hope College
Indiana University
Iona College
Irvine Valley College
Ithaca College
Jacksonville University
James Madison University
Johns Hopkins University
Johnson & Wales University
Johnson State College
Keene State College
Kennesaw State University
Kenyon College
Kettering University
La Salle University
Lafayette College
Landmark College
Lasell College
Lesley University
Liberty University
Limestone College
Loyola University Chicago
Lyndon State College
University of Maine at Farmington
University of Maine at Machias
Maine College of Art
University of Maine
Manchester Community College
Marshall University
Mass. Coll. of Pharm. & Health Sciences
Massachusetts Institute of Technology
University of Massachusetts, Amherst
University of Massachusetts, Boston
University of Massachusetts, Lowell
McDaniel College
McGill University
Merrimack College
Messiah College
University of Miami
Middlebury College
Montana State University, Bozeman
Mount Ida College
Muhlenberg College
Nashua Community College
Nazareth College
New England College
The New England Institute of Art
New England School of Communications
University of New England
University of New Hampshire at Manchester
New Hampshire Institute of Art
New Hampshire Technical Institute
University of New Hampshire
University of NH, Thompson School
University of New Haven
New York University
Newbury College
NHTI - Concord's Community College
University of North Carolina at Charlotte
University of North Carolina at Greensboro
North Idaho College
Northeastern University
Norwich University
The Ohio State University
Oregon State University
University of Oregon
Pace University
Pennsylvania State University
Philadelphia University
University of Pittsburgh
Plymouth State University
University of Portland
Providence College
Purdue University
Queen's University
Quinnipiac University
University of Redlands
Regis College
Rensselaer Polytechnic Institute
University of Rhode Island
Rivier University
Roanoke College
Rochester Institute of Technology
University of Rochester
Roger Williams University
Rutgers University
Sacred Heart University
Saint Anselm College
Saint Joseph's University
Saint Leo University
Saint Mary's College of California
Saint Michael's College
The College of Saint Rose
Salem State University
Salve Regina University
Samford University
University of San Diego
Savannah College of Art and Design
School of the Museum of Fine Arts
Shenandoah University
Simmons College
University of South Carolina
University of South Florida, Tampa
Southern Connecticut State University
University of Southern Maine
Southern New Hampshire University
Southern Virginia University
Springfield College
University of St. Andrews (Scotland)
St. Lawrence University
State University of New York at Albany
Stetson University
Stevenson University
Stonehill College
Suffolk University
SUNY College at Brockport
Syracuse University
The University of Tampa
University of Tennessee
Towson University
Tufts University
Tulane University
Union College
Unity College
University of Toronto
University of Utah
Valparaiso University
Vermont Technical College
University of Vermont
Villanova University
Virginia Polytechnic Institute
Wagner College
Washington University in St. Louis
University of Waterloo
Weber State University
Wellesley College
Wells College
Wentworth Institute of Technology
Wesleyan University
University of West Florida
West Virginia University
Western New England University
Westfield State University
Wheaton College MA
College of William and Mary
William Paterson University
University of Wisconsin
Worcester Polytechnic Institute
York College of Pennsylvania

The percentage of students in the class of 2012 attending a **four-year** college or university: **81%**
The percentage of students in the class of 2012 attending a **two-year** college: **12%**
The percentage of students in the class of 2012 seeking employment: **4%**
The percentage of students in the class of 2012 entering the military: **1%**
The percentage of students in the class of 2012 undecided: **1%**

– IN AN EMERGENCY –

* FIRE * POLICE *

* AMBULANCE *

911

Non-Emergency – Police 673 3755

Non-Emergency – Fire 672 8531

Non-Emergency – Ambulance 672 6216

Town Offices – 673 8855

Town Clerk/Tax Collector ..... Ext. 218
Patti Howard-Barnett
Monday through Friday, 8am – 2pm, Wednesday 5 – 8pm,
Last Saturday of Month, 9am - Noon

Selectmen Ext.213
Tad Putney, Town Administrator
Rena Duncklee, Executive Assistant ..... Ext. 214
Monday through Friday, 8am – 2pm

Planning Board..... Ext. 215
Valerie Maurer, Town Planner
Monday through Friday, 8am – 2pm

Assessors/Zoning Board of Adjustment..... Ext. 216
Kristen Austin, Secretary
Monday through Friday, 8am – 2pm

Building Inspector ..... Ext. 212
Paul Harvey
Tuesday through Thursday 8am – 10am